

San Ramon Valley Unified School District
699 Old Orchard Drive, Danville
925-552-2933 * www.srvusd.net



BOARD OF EDUCATION MEETING AGENDA
March 9, 2021

5:30PM Closed Session

Ken Mintz, Vice-President
Rachel Hurd, Clerk

Susanna Ordway, President

7:00PM Open Session

Laura Bratt, Member
Shelley Clark, Member

Welcome to the San Ramon Valley Unified School District Board of Education meeting. Your interest in our schools is greatly appreciated.

NOTICE: Pursuant to Executive Order of the Governor, and in order to adhere as closely as possible to the Order of the Health Officer of Contra Costa County, the Board meeting will not be open to personal attendance to the public. The meeting will be live-streamed at the following link: https://www.srvusd.net/district/board_meetings and on our YouTube channel at SRVUSD Board. Any individuals with disabilities requesting reasonable accommodation or modification of the meeting procedure so as to be able to watch the live-stream of the Board meeting may contact Cindy Fischer at cfischer@srvusd.net.

Public Comment: Individuals who wish to address the Board of Education are asked to join the virtual meeting via the Zoom link that can be accessed from the Quicklinks on the homepage of the SRVUSD website. Further direction on how to address the Board during a meeting can be found [here](#). If you are speaking on a particular agenda item, the Board President will recognize you to speak at the time the item is being considered during the meeting. If you are not speaking on a particular agenda item, the Board President will recognize you under the Non-agenda Public Comment portion of the meeting.

By law, board members can only discuss items that appear on the agenda. For this reason, board members do not engage in dialogue with individuals speaking during the non-agenda public comment section of the meeting. For individuals who wish to speak with board members in depth about an issue, contacting board members on an individual basis is recommended, although individual board members have no legal authority to make decisions without consideration by the whole board.

All public comments during the meeting will be limited to three minutes.

Closed Session: Closed session meetings are not open to the public. By law, matters dealing with students and district employees are reserved for closed session to provide confidentiality. Other closed session topics can include litigation, property negotiations, and collective bargaining issues with employee associations. Members of the public are given the opportunity to speak regarding closed session items prior to the closed session.

Action items are considered and voted on individually by the board. **Consent items** are considered routine in nature and are approved by combining them into a single vote. A member of the Board of Education or a member of the public may request that a consent item be removed from the consent agenda and voted on separately.

Copies of board agenda backup and other informational materials provided to members of the Board of Education are available for review in the Office of the Superintendent beginning at 4:00 PM on the last working day of the week preceding each meeting of the Board of Education. For disability related modification or accommodation, please contact the Office of the Superintendent at 552-2933 during business hours.

*In compliance with Brown Act regulations, this agenda was posted 72 hours before the noted meeting.
Cindy Fischer, Executive Assistant*



CLOSED SESSION
March 9, 2021
5:30PM

- 1.0 Call to Order**
- 2.0 Attendance**
- 3.0 Acceptance of Closed Session Agenda and Public Comment**

Adjournment to Closed Session

- 4.0 Closed Session Agenda**
 - 4.1 Conference with Legal Counsel – Anticipated Litigation**
(Initiation of litigation pursuant to Gov. Code section 54956.9 (d)(2))
 - a) Three cases
 - b) One case
 - 4.2 Conference with Legal Counsel – Existing Litigation**
(Subdivision (a) of Government Code Section 54956.9)
 - a) One case
 - 4.3 Conference with Labor Negotiator – Agency Keith Rogenski
Assistant Superintendent Human Resources**
 - a) SRVEA, CSEA, SEIU
 - 4.4 Public Employee Discipline/Dismissal/Release**

Adjournment



**OPEN SESSION
Board Rooms
March 9, 2021
7:00PM**

Please Note: All Public Comment is Limited to Three (3) Minutes

- 5.0 Pledge of Allegiance/Attendance**
- 6.0 Report of Actions Taken in Closed Session**
- 7.0 Acceptance of Minutes**
 - 7.1 Minutes of February 8, 2021 **Action**
 - 7.2 Minutes of February 9, 2021 **Action**
- 8.0 Agenda Approval and Consent Action**
 - 8.1 Acceptance of Open Session Agenda **Action**
 - 8.2 Approval of Consent Agenda **Action**
- 9.0 Reports to the Board**
 - 9.1 Women's History Month **Oral**
 - 9.2 Arts Education Month **Oral**
 - 9.3 Prescription Drug Abuse Awareness Month **Oral**
 - 9.4 Teacher of the Year **Oral**
 - 9.5 Public Comment for Non-Agenda Items (Comments Limited to Three Minutes) **Oral**
 - 9.6 Association Presidents' Comments **Oral**
- 10.0 Action Items/Public Hearings**
 - 10.1 Consideration of Approval of Revision to Board Bylaws 9322 & 9323 and Statement Regarding Public Comment – Agenda/Meeting Materials/Meeting Conduct **Enclosure Action** (Malloy)
 - 10.2 Consideration of Acceptance of the 2020-21 Second Interim Financial Report **Enclosure Action** (Medici)
 - 10.3 Consideration of Acceptance of the 2020 Parcel Tax Oversight Committee Report **Enclosure Action** (Medici)

10.4	Consideration of Approval of the San Ramon Valley Unified School District Strategic Planning Process: Stakeholder Engagement	Enclosure Action (Malloy)
10.5	Consideration of Approval of the Student Board Member Selection Process	Enclosure Action (Huajardo)
10.6	Consideration of Board Vote for the 2021 California School Boards Association Delegate Assembly Election	Enclosure Action (Malloy)
11.0	Discussion/Information	
11.1	Review of Considerations, Timeline, and Progress Regarding Racial Equality Response	Enclosure (Huajardo)
12.0	Consent Items	
12.1	Consideration of Approval of Certificated Personnel Changes	Enclosure Consent
12.2	Consideration of Approval of Classified Personnel Changes	Enclosure Consent
12.3	Ratification of Warrants	Enclosure Consent
12.4	Ratification of Contracts and Purchase Orders	Enclosure Consent
12.5	Consideration of Approval of Contacts/Purchases over \$50,000	Enclosure Consent
12.6	Consideration of Adoption of Resolution #51/20-21, Approving Routine Budget Revisions	Enclosure Consent
12.7	Consideration of Approval of the 2022-2023 Instructional Calendar	Enclosure Consent
12.8	Preview of Textbooks	Enclosure Consent
12.9	Adoption of Textbooks	Enclosure Consent
12.10	Consideration of Approval of Bid Award for Montevideo Elementary School, Increment 2 & 3, Childcare Building & Kinder Play-Yard	Enclosure Consent
12.11	Consideration of Adoption of Resolution No. 50/20-21, Approving the San Ramon Valley High School Fence Replacement Project Authorizing California Environmental Quality Act Notice of Exemption	Enclosure Consent

13.0 Administrative Matters

13.1 Board Members' Reports

13.2 Superintendent's Report

Adjournment

BOARD OF EDUCATION MEETING – WORKSHOP - VIRTUAL
February 8, 2021
MINUTES

The video from this meeting can be found on the District website at www.srvusd.net.

The audio timestamp associated with the agenda item is noted under the title – *there is no audio from this meeting*.

Pursuant to the executive order of the Governor and in order to adhere as closely as possible to the order of the Health Officer of Contra Costa County, the Board meeting was closed to personal attendance.

- | | |
|---|---|
| 1.0 Call to Order | The Board of Education held a virtual workshop. The meeting was called to order at 12:00PM. |
| 2.0 Attendance / Pledge of Allegiance | Board Members Present: Board President Susanna Ordway, Board Vice President Ken Mintz, Board Clerk Rachel Hurd, Board Member Laura Bratt and Shelley Clark attended from their remote locations.

Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski, Danny Hillman and Christine Huajardo, Chief Business Officer Greg Medici and Attorney Harold Freiman from Lozano Smith. |
| 3.0 Acceptance of Workshop Agenda | On a motion by Laura Bratt seconded by Rachel Hurd the workshop agenda was approved. (5/0) |
| 4.0 Board Workshop | |
| 4.1 Presentation – Board Governance Workshop | Harold Freiman gave a board workshop on governance covering the topics of conduct of board meetings, public records act and ethics and public service. |
| 5.0 Public Comment | There were no public comments |
| Adjournment | The meeting was adjourned at 3:13PM |

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

BOARD OF EDUCATION MEETING - VIRTUAL
February 9, 2021
MINUTES

The video from this meeting can be found on the District website at www.srvusd.net.

The audio timestamp associated with the agenda item is noted under the title – *there is no audio from this meeting*.

Pursuant to the executive order of the Governor and in order to adhere as closely as possible to the order of the Health Officer of Contra Costa County, the Board meeting was closed to personal attendance.

- 1.0 Call to Order** The Board of Education held its regular meeting virtually. The meeting was called to order at 5:30PM.
- 2.0 Attendance** Board Members Present: Board President Susanna Ordway, Board Vice President Ken Mintz, Board Clerk Rachel Hurd, Board Members Laura Bratt and Shelley Clark

Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski, Christine Huajardo and Danny Hillman and Chief Business Officer Greg Medici
- 3.0 Acceptance of Closed Session Agenda and Public Comment** On a motion by Ken Mintz, seconded by Rachel Hurd the closed session agenda was approved (5/0). There was no public comment.
- 4.0 Closed Session** The closed session was adjourned at 7:00PM.

Open Session Board President Susanna Ordway reconvened the meeting in open session at 7:00PM.
- 5.0 Pledge of Allegiance/Attendance** Board Members Present: Board President Susanna Ordway, Board Vice President Ken Mintz, Board Clerk Rachel Hurd, Board Members Shelley Clark and Laura Bratt

Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski, Christine Huajardo and Danny Hillman, Chief Business Officer Greg Medici, Executive Director MaryAnn Frates and Jon Campopiano, Directors Chris George and Deb Petish

Others Present: 0 visitors attended.
- 6.0 Report of Action Taken in Closed Session** There was no action taken in closed session.
- 7.0 Acceptance of Minutes** On a motion by Ken Mintz seconded by Shelley Clark, the January 25, 2021 minutes were approved. (5/0)

On a motion by Laura Bratt seconded by Rachel Hurd, the January 26, 2021 minutes were approved. (5/0)
- 8.0 Agenda Approval and Consent Action**
- 8.1 Acceptance of Open Session Agenda** On a motion by Rachel Hurd seconded by Ken Mintz the open session agenda was approved. (5/0)
- 8.2 Approval of Consent Agenda** On a motion by Shelley Clark seconded by Laura Bratt, the consent agenda was approved (5/0).

- 9.0 Reports to Board**
- 9.1 African American History Month (February)** Coordinator Ashlee Gutierrez shared information regarding African American History Month and the theme: The Black Family; Representation, Identity and Diversity.
- 9.2 Public Comment for Non-Agenda Items** Public comment: Anonymous, Kristen Sison, Jordan Cummings, Delilah Fielder, Anaite Letona, Allison Gardiner, Madison Nance, Zaid Fattah, Victoria Felix, James Radkey, Devon Rosdahl, Tiana Day, Anonymous, Lucien Martin
- 9.3 Association Presidents' Comments** SRVEA President Ann Katzburg
CSEA President Tami Castelluccio
- Public comment on Item 9.1 - Anonymous
- 10.0 Action Items/Public Hearings**
- 10.1 Report, Review and Action Related to Reopening Schools** Superintendent Malloy shared the presentation and answered questions from the Board. Public comment – Anonymous, Justin Londre, Jen Walker, Nicole Horder, Anonymous, Matthew Hoffman, Emilia Breton-Lake and Alex
- On a motion by Rachel Hurd seconded by Shelley Clark the Board voted to accept the recommendation of staff and to write and distribute a letter from the Board of Education to the County and State Health to prioritize vaccines for staff. (5/0)
- 10.2 Proposed Process to Develop New Strategic Directions and Renew our Mission Statement for the San Ramon Valley Unified School District** Superintendent Malloy shared the presentation and answered questions from the Board. Public comment - Anonymous
- On a motion by Ken Mintz seconded by Laura Bratt the Board voted to accept the recommendations of staff to renew the mission statement and the strategic directions, focusing on equity, instruction and learning, and well-being supported by leadership development and service excellence. (5/0)
- 10.3 Consideration of Approval of Three New Course Proposals – Introduction to Data Science; My Story, Your Story, Hxrstory: Interdisciplinary Ethnic Studies with Emphasis on Media Literacy and the California Perspective; XR for Social Good** Director Debbie Petish shared the presentation and answered questions from the Board.
- On a motion by Shelley Clark seconded by Ken Mintz the Board voted to extend time to 11pm. (5/0)
- Public comment – Mike Arata, Taylor Daetz, William Dong, Matthew Hoffman, Jennifer Shuen, Alma Said, Emilia Breton-Lake, Anonymous,
- On a motion by Ken Mintz seconded by Rachel Hurd the Board approved the three new course proposals. (5/0)
- 11.0 Consent Items**
- 11.1 Consideration of Approval of Certificated Personnel Changes
- 11.2 Consideration of Approval of Classified Personnel Changes
- 11.3 Ratification of Warrants
- 11.4 Declaration of Surplus Property
- 11.5 Consideration of Approval of Contracts/Purchases over \$50,000
- 11.6 Consideration of Acceptance of Donation from Community Member
- 11.7 Consideration of Adoption of Resolution #48/20-21, Approving the Twin Creeks Elementary School Classroom Modernization Project Authorizing California Environmental Quality Act Notice of Exemption

- 11.8 Consideration of Adoption of Resolution #48/20-21 Approving the California High School Kitchen Renovation, Freezer Addition and Loading Zone Project Authorizing California Environmental Quality Act Notice of Exemption
- 11.9 Consideration of Approval of Bid Award for Charlotte Wood Middle School Modernization
- 11.10 Consideration of Approval of Revisions to the Measure D Master Program Budget
- 11.11 Preview of Textbooks
- 11.12 Consideration of Approval of a New Position and Job Description for Manager of Data Systems
- 11.13 Consideration of Approval of COVID Testing for Staff and Students with CUUR Diagnostics and Valencia Branch Laboratory
- 11.14 Consideration of Adoption of Resolution No. 46/20-21, for Authorization to Participate in the Carl Moyer Memorial Air Quality Standards Attainment Program for School Bus Replacement Grant

12.0 Administrative Matters

12.1 Board Member's Reports

Board members shared their reports and comments, noting attendance at the following:

Board Member Clark gave her report

Board Member Bratt gave her report. She attended the Community Advisory Committee.

Board Clerk Hurd gave her report.

Board Vice President Mintz gave his report. He attended the Budget Education Committee

Board President Ordway will be attending the Bay Valley Chinese School to celebrate Chinese New Year

12.2 Superintendent's Report

Superintendent Malloy clarified information regarding surveillance testing and additional communication will be forthcoming. Dr. Malloy noted that on page 21 CDPH requirements speak about cohorting, distancing, and the requirements the District must follow. Dr. Malloy closed by noting he, the staff and students are excited about reopening schools tomorrow for our younger students.

Adjourned

The meeting was adjourned at 11:00pm

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: MARCH 9, 2021

TOPIC: CONSIDERATION OF APPROVAL OF REVISION TO BOARD
BYLAWS 9322 & 9323 AND STATEMENT REGARDING PUBLIC
COMMENT – AGENDA/MEETING MATERIALS/MEETING
CONDUCT

DISCUSSION: The Board recently held two governance workshops, which included discussion regarding the conduct of public meetings. Based on the discussions at the workshops, it was recommended that the Board update its Bylaws addressing Board agendas and public meeting conduct. A further recommendation was to consider adopting procedural rules of order for the conduct of the Board meetings.

The Board will consider approval of revisions to Board Bylaws 9322 & 9323. Proposed changes to these two policies are reflected in Attachment 1. As part of the consideration of revisions to these Bylaws, the Board will consider adopting either Rosenberg’s Rules of Order or Robert’s Rules of Order to address parliamentary procedures at future Board meetings. A summary comparison of these parliamentary procedures is attached as Attachment 2.

The Board also discussed public comment at its recent workshops. Consistent with the Brown Act, members of the public are encouraged to attend board meetings and to address the Board concerning any item on the agenda or, for regular Board meetings, any topic within the jurisdiction of the Board. In recent Board meetings, public comments have at times strayed from the subjects of the agenda or have addressed subject matter outside the jurisdiction of the Board. Additionally, some public comment has included subject matter that may particularly be poorly suited for minors. This is of particular concern to the Board because District students often attend, view and participate in Board meetings. This includes students who may be required to attend local government meetings to fulfill coursework obligations for civics courses, students who are involved in activities being recognized or discussed by the Board, student Board members, and students who otherwise have an interest in items on Board agendas.

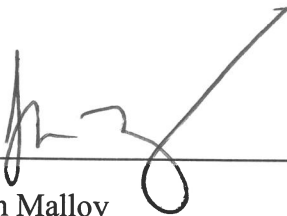
The District believes in an inclusive, welcoming and safe environment at its meetings. At the same time, under applicable law, public speakers at a public school board meeting have a right to free speech, and the Brown Act provides that the Board may not “prohibit public criticism of the policies, procedures, programs, or services of the agency, or the acts or omissions of the legislative body.” (Gov. Code §54954.3.) The proposed changes to the Bylaws seek to protect these free speech rights while also addressing the desire to have the Board’s meetings be inclusive and the discussion age appropriate. This includes clarification in the Bylaws regarding the Board President’s authority to interrupt a public commenter if a commenter is not addressing an agenda item or a subject that is within the Board’s jurisdiction. The proposed Bylaw changes also clarify that any member of the Board or the Superintendent may interrupt a public

commenter to raise a point of order if the Board Member or Superintendent believe that the commenter is not staying on the agenda item or is addressing issues not within the Board's jurisdiction.

Further, it was discussed at the Board's workshops that the District in the past had a statement read aloud before receiving public comments. To encourage public comment that promotes an inclusive, welcoming and safe environment for all, a recommendation was made that a new statement regarding public comment be read at every Board meeting. The proposed statement regarding public comment, Attachment 3, encourages members of the public to exercise their free speech rights in a respectful manner such that all those observing, from children to adults, are made to feel welcome, safe and valued. Additionally, because the Board is legally limited in its ability to restrict the free speech of participants who are remaining on topic and within the subject matter jurisdiction of the Board, the statement includes a reminder that the views of the speakers do not necessarily reflect the opinions, beliefs or positions of the District. The Board will consider adopting this statement for its future public meetings.

RECOMMENDATION: Approval of revision to board bylaw commencing immediately.

BUDGET IMPLICATIONS: None



Dr. John Malloy
Superintendent

10.1 Item Number

Attachment 1

[San Ramon Valley USD](#) | BB 9322 Board Bylaws

Agenda/Meeting Materials

Agenda Content

Board of Education meeting agendas shall state the meeting time and place and shall briefly describe each business item to be transacted or discussed, including items to be discussed in closed session. (Government Code [54954.2](#))

(cf. [9320](#) - Meetings and Notices)

(cf. [9321](#)- Closed Session Purposes and Agendas)

The agenda shall provide members of the public the opportunity to address the Board on any agenda item before or during the Board's consideration of the item. The agenda shall also provide members of the public an opportunity to testify at regular meetings on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board. Such public testimony shall be subject to Board Bylaw 9323.(Education Code [35145.5](#); Government Code [54954.3](#)).

(cf. [9323](#) - Meeting Conduct)

Each meeting agenda shall list the address designated by the Superintendent or designee for public inspection of agenda documents that have been distributed to the Board less than 72 hours before the meeting. (Government Code [54957.5](#))

The agenda shall specify that an individual should contact the Superintendent or designee if he/she requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate in the Board meeting. (Government Code [54954.2](#))

Agenda Preparation

The Board president and the Superintendent, as secretary to the Board, shall work together to develop the agenda for each regular and special meeting. Each agenda shall reflect the district's vision and goals and the Board's focus on student learning.

(cf. [0000](#) - Vision)

(cf. [0200](#) - Goals for the School District)

(cf. [9121](#) - President)

(cf. [9122](#) - Secretary)

Any Board member or member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request shall be submitted in writing to the Superintendent or designee with supporting documents and information, if any, ~~no later than 4:30 p.m. Monday, of the week preceding the scheduled meeting date.~~ Items submitted less than a week before the

~~scheduled meeting date may be postponed to a later meeting in order to allow sufficient time for consideration and research of the issue.~~

The Board president and Superintendent shall decide whether a request is within the subject matter jurisdiction of the Board. Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. In addition, before placing the item on the agenda, the Board president and Superintendent shall determine if the item is merely a request for information or whether the issue is covered by an existing policy or administrative regulation.

The Board president and Superintendent shall decide whether an agenda item is appropriate for discussion in open or closed session, and whether the item should be an action item subject to Board vote, an information item that does not require immediate action, or a consent item that is routine in nature and for which no discussion is anticipated.

Any Board action that involves borrowing \$100,000 or more shall be discussed, considered, and deliberated upon as a separate item of business on the meeting agenda. (Government Code [53635.7](#))

(cf. [9323.2](#) - Actions by the Board)

All public communications with the Board are subject to requirements of relevant Board policies and administrative regulations.

(cf. [1312.1](#) - Complaints Concerning District Employees)

(cf. [1312.2](#) - Complaints Concerning Instructional Materials)

(cf. [1312.3](#) - Uniform Complaint Procedures)

(cf. [1312.4](#) - Williams Uniform Complaint Procedures)

(cf. [3320](#) - Claims and Actions Against the District)

(cf. [5144.1](#) - Suspension and Expulsion/Due Process)

Consent Agenda/Calendar

In order to promote efficient meetings, the Board may bundle a number of items and act upon them together by a single vote through the use of a consent agenda. Consent agenda items shall be items of a routine nature and items for which Board discussion is not anticipated and for which the Superintendent recommends approval.

When any Board member requests the removal of an item from the consent agenda, the item shall be removed and given individual consideration for action as a regular agenda item.

The agenda shall provide an opportunity for members of the public to comment on any consent agenda item that has not been previously considered. However, the agenda need not provide an opportunity for public comment when the consent agenda item has previously been considered at an open meeting of a committee comprised exclusively of all the Board members provided that members of the public were

afforded an opportunity to comment on the item at that meeting, unless the item has been substantially changed since the committee considered it. (Government Code [54954.3](#))

Agenda Dissemination to Board Members

At least three days before each regular meeting, each Board member shall be provided a copy of the agenda and agenda packet, including the Superintendent or designee's report; minutes to be approved; copies of communications; reports from committees, staff, citizens, and others; and other available documents pertinent to the meeting.

When special meetings are called, the Superintendent or designee shall make every effort to distribute the agenda and supporting materials to Board members as soon as possible before the meeting.

Board members shall review agenda materials before each meeting. Individual members may confer directly with the Superintendent or designee to ask questions and/or request additional information on agenda items. However, a majority of Board members shall not directly or through intermediaries or electronic means discuss, deliberate, or take action on any matter within the subject matter jurisdiction of the Board.

(cf. [9012](#) - Board Member Electronic Communications)

Agenda Dissemination to Members of the Public

The Superintendent or designee shall mail a copy of the agenda or a copy of all the documents constituting the agenda packet to any person who requests the items. The materials shall be mailed at the time the agenda is posted or upon distribution of the agenda to a majority of the Board, whichever occurs first. (Government Code [54954.1](#))

If a document which relates to an open session agenda item of a regular Board meeting is distributed to the Board less than 72 hours prior to a meeting, the Superintendent or designee shall make the document available for public inspection at a designated location at the same time the document is distributed to all or a majority of the Board, provided the document is a public record under the Public Records Act. The Superintendent or designee may also post the document on the district's web site in a position and manner that makes it clear that the document relates to an agenda item for an upcoming meeting. (Government Code [54957.5](#))

(cf. [1113](#) - District and School Web Sites)

(cf. [1340](#) - Access to District Records)

Any document prepared by the district or Board and distributed during a public meeting shall be made available for public inspection at the meeting. Any document prepared by another person shall be made available for public inspection after the meeting. These requirements shall not apply to a document that is exempt from public disclosure under the Public Records Act. (Government Code [54957.5](#))

Upon request, the Superintendent or designee shall make the agenda, agenda packet, and/or any writings distributed at the meeting available in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act. (Government Code [54954.1](#))

Any request for mailed copies of agendas or agenda packets shall be in writing and shall be valid for the calendar year in which it is filed. Written requests must be renewed following January 1 of each year. (Government Code [54954.1](#))

Persons requesting mailing of the agenda or agenda packet shall pay an annual fee, as determined by the Superintendent or designee, not to exceed the cost of providing the service.

Legal Reference:

EDUCATION CODE

[35144](#) Special meetings

[35145](#) Public meetings

[35145.5](#) Right of public to place matters on agenda

GOVERNMENT CODE

[6250-6270](#) Public Records Act

[53635.7](#) Separate item of business

[54954.1](#) Mailed agenda of meeting

[54954.2](#) Agenda posting requirements; board actions

[54954.3](#) Opportunity for public to address legislative body

[54954.5](#) Closed session item descriptions

[54956.5](#) Emergency meetings

[54957.5](#) Public records

[54960.2](#) Challenging board actions; cease and desist

UNITED STATES CODE, TITLE 42

[12101-12213](#) Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28

[35.160](#) Effective communications

[36.303](#) Auxiliary aids and services

COURT DECISIONS

Mooney v. Garcia, (2012) 207 Cal.App.4th 229

Caldwell v. Roseville Joint Union High School District, 2007 U.S. Dist. LEXIS 66318

Management Resources:

CSBA PUBLICATIONS

Call to Order: A Blueprint for Great Board Meetings, 2010

The Brown Act: School Boards and Open Meeting Laws, rev. 2009

ATTORNEY GENERAL PUBLICATIONS

The Brown Act: Open Meetings for Legislative Bodies, rev. 2003

WEB SITES

CSBA, Agenda Online: <http://www.csba.org>

California Attorney General's Office: <http://www.oag.ca.gov>

Bylaw SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

adopted: March 22, 2021~~16~~ Danville, California

[San Ramon Valley USD](#) | BB 9323 Board Bylaws

Meeting Conduct

Meeting Procedures

All Board of Education meetings shall begin on time and shall be guided by an agenda prepared in accordance with Board bylaws and posted and distributed in accordance the Ralph M. Brown Act (open meeting requirements) and other applicable laws.

(cf. [9322](#) - Agenda/Meeting Materials)

The Board president shall conduct Board meetings in accordance with Board bylaws and procedures that enable the Board to efficiently consider issues and carry out the will of the majority. Board meetings shall be subject to the parliamentary procedures set forth in [Rosenberg's/Robert's] Rules of Order, unless specific procedures are otherwise set forth in Board bylaws. If there is a conflict between the bylaws and the adopted parliamentary procedures, the bylaws shall prevail.

(cf. [9121](#) - President)

The Board believes that late night meetings deter public participation, can affect the Board's decision-making ability, and can be a burden to staff. Regular Board meetings shall be adjourned at 10:00 p.m. unless extended to a specific time determined by a majority of the Board. ~~The meeting shall be extended no more than once and or~~ subsequently may be adjourned to a later date. The end time of regular Board meetings may be extended multiple times as necessary.

(cf. [9320](#) - Meetings and Notices)

Quorum and Abstentions

The Board shall act by majority vote of all of the membership constituting the Board. (Education Code [35164](#))

(cf. [9323.2](#) - Actions by the Board)

The Board believes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. When a member abstains, his/her abstention shall be considered to concur with the action taken by the majority of those who vote.

(cf. [9270](#) - Conflict of Interest)

Public Participation

Members of the public are encouraged to attend Board meetings and to address the Board concerning any item on the agenda or within the Board's jurisdiction. So as not to inhibit public participation, persons attending Board meetings shall not be requested to sign in, complete a questionnaire, or otherwise provide their name or other information as a condition of attending the meeting.

The Board believes in an inclusive, welcoming and safe environment for its meetings. The views expressed by members of the public at Board meetings do not necessarily reflect the opinions, beliefs or positions of the Board. Prior to public comment, the Board president will make a statement regarding addressing the Board and the public, encouraging members of the public to address the Board in a respectful manner, taking into account that minor students may be watching, and further encouraging speakers to make all feel welcome, safe and valued. The statement shall further request that speakers refrain from the use of profanity.

In order to conduct district business in an orderly and efficient manner, the Board requires that public presentations to the Board comply with the following procedures:

1. The Board shall give members of the public an opportunity to address the Board on any item, either before or during the Board's consideration of the item. (Education Code [35145.5](#), Government Code [54954.3](#))
2. At a time so designated on the agenda at a regular meeting, members of the public may bring before the Board matters that are not listed on the agenda but are within the subject matter jurisdiction of the Board. The Board shall take no action or discussion on any item not appearing on the posted agenda, except as authorized by law. (Education Code [35145.5](#), Government Code [54954.2](#))
3. Without taking action, Board members or district staff members may briefly respond to statements made or questions posed by the public about items not appearing on the agenda. Additionally, on their own initiative or in response to questions posed by the public, a Board or staff member may ask a question for clarification, make a brief announcement, or make a brief report on his/her own activities. (Government Code [54954.2](#))

Furthermore, the Board or a Board member may provide a reference to staff or other resources for factual information, ask staff to report back to the Board at a subsequent meeting concerning any matter, or take action directing staff to place a matter of business on a future agenda. (Government Code [54954.2](#))

4. The Board need not allow the public to speak on any item that has already been considered by a committee composed exclusively of Board members at a public meeting where the public had the opportunity to address the committee on that item. However, if the Board determines that the item has been substantially changed since the committee heard the item, the Board shall provide an opportunity for the public to speak. (Government Code [54954.3](#))

(cf. 9130 - Board Committees)

5. A person wishing to be heard by the Board shall first be recognized by the president and shall then proceed to comment as briefly as the subject permits.

Individual speakers shall be allowed three minutes to address the Board on each agenda or nonagenda item. The Board shall limit the total time for public input on each item to 20 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for

or against a particular issue and may ask that additional persons speak only if they have something new to add.

The Board president may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented. Members of the public are encouraged to stay on topic when addressing the Board on an agenda item. If a speaker either is not on topic to an agenda item being addressed, or is speaking on matters that are outside the subject matter jurisdiction of the Board, the Board President shall interrupt the speaker to request them to return to the topic of the agenda or to address matters within the Board's jurisdiction. If the speaker fails to do so, the President may move on to the next speaker. In the event that a Board member or Superintendent believe that a speaker is not addressing the agenda item or is addressing issues not within the Board's jurisdiction, the Board member or Superintendent may interrupt the speaker to raise a point of order.

6. The Board shall not prohibit public criticism of its policies, procedures, programs, services, acts, or omissions. (Government Code [54954.3](#)) In addition, the Board may not prohibit public criticism of district employees.

Whenever a member of the public initiates specific complaints or charges against an employee, the Board president shall inform the complainant that in order to protect the employee's right to adequate notice before a hearing of such complaints and charges, and also to preserve the ability of the Board to legally consider the complaints or charges in any subsequent evaluation of the employee, it is the policy of the Board to hear such complaints or charges in closed session unless otherwise requested by the employee pursuant to Government Code [54957](#). The Board president shall also encourage the complainant to file a complaint using the appropriate district complaint procedure.

(cf. [1312.1](#) - Complaints Concerning District Employees)

(cf. [9321](#) - Closed Session Purposes and Agendas)

7. The Board president shall not permit any disturbance or willful interruption of Board meetings. Persistent disruption by an individual or group shall be grounds for the president to terminate the privilege of addressing the Board.

The Board may remove disruptive individuals and order the room cleared if necessary. In this case, members of the media not participating in the disturbance shall be allowed to remain, and individuals not participating in such disturbances may be allowed to remain at the discretion of the Board. When the room is ordered cleared due to a disturbance, further Board proceedings shall concern only matters appearing on the agenda. (Government Code [54957.9](#))

When such disruptive conduct occurs, the Superintendent or designee shall contact local law enforcement.

Recording by the Public

The Superintendent or designee shall designate locations from which members of the public may broadcast, photograph, or tape record open meetings without causing a distraction.

(cf. [9324](#) - Board Minutes and Recordings)

If the Board finds that noise, illumination, or obstruction of view related to these activities would persistently disrupt the proceedings, these activities shall be discontinued or restricted as determined by the Board. (Government Code [54953.5](#), [54953.6](#))

Legal Reference:

EDUCATION CODE

[5095](#) Powers of remaining board members and new appointees

[32210](#) Willful disturbance of public school or meeting a misdemeanor

[35010](#) Prescription and enforcement of rules

[35145.5](#) Agenda; public participation; regulations

[35163](#) Official actions, minutes and journal

[35164](#) Vote requirements

[35165](#) Effect of vacancies upon majority and unanimous votes by seven member board

GOVERNMENT CODE

[54953.5](#) Audio or video tape recording of proceedings

[54953.6](#) Broadcasting of proceedings

[54954.2](#) Agenda; posting; action on other matters

[54954.3](#) Opportunity for public to address legislative body; regulations

[54957](#) Closed sessions

[54957.9](#) Disorderly conduct of general public during meeting; clearing of room

PENAL CODE

[403](#) Disruption of assembly or meeting

COURT DECISIONS

McMahon v. Albany Unified School District, (2002) 104 Cal.App.4th 1275

Rubin v. City of Burbank, (2002) 101 Cal.App.4th 1194

Baca v. Moreno Valley Unified School District, (1996) 936 F.Supp. 719

ATTORNEY GENERAL OPINION

76 Ops.Cal.Atty.Gen. 281 (1993)

66 Ops.Cal.Atty.Gen. 336 (1983)

63 Ops.Cal.Atty.Gen. 215 (1980)

61 Ops.Cal.Atty.Gen. 243, 253 (1978)

55 Ops.Cal.Atty.Gen. 26 (1972)

59 Ops.Cal.Atty.Gen. 532 (1976)

Management Resources:

CSBA PUBLICATIONS

The Brown Act: School Boards and Open Meeting Laws, rev. 2005

Board Presidents' Handbook, rev. 2002

Maximizing School Board Governance: Boardsmanship

ATTORNEY GENERAL PUBLICATIONS

The Brown Act: Open Meetings for Legislative Bodies, 2003

WEB SITES

CSBA: <http://www.csba.org>

California Attorney General's Office: <http://www.caag.state.ca.us>

Bylaw SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

adopted: March 22, 2021~~16~~

Comparing Rosenberg’s Rules of Order and Robert’s Rules of Order

[Robert’s Rules of Order](#) is an 816-page manual of parliamentary procedure originally published in the 19th Century by Henry M. Robert. [Rosenberg’s Rules of Order](#) is a simplified and streamlined seven-page version of the rules of parliamentary procedure prepared by Superior Court Judge Dave Rosenberg, who served as a councilmember of the City of Davis, including two terms as Mayor. In many respects, Rosenberg’s Rules parallels Robert’s rules; however, there are several distinctions that are addressed in the table below.

TABLE 1.

		Rosenberg’s Rules of Order	Robert’s Rules of Order
Comparison			
1.	Fundamental Structure	<ul style="list-style-type: none"> Set of parliamentary rules. 	<ul style="list-style-type: none"> Same
2.	Quorum	<ul style="list-style-type: none"> The minimum number of members of the body who must be present at a meeting for business to be legally transacted. 	<ul style="list-style-type: none"> Same
3.	Role of the Chair	<ul style="list-style-type: none"> It is the chair of the body who is charged with applying the rules of conduct of the meeting. 	<ul style="list-style-type: none"> Same
4.	Format for Agenda Item Discussion	<ul style="list-style-type: none"> Description of how agenda items are processed. More detail than is provided in Robert’s Rules regarding conduct of meeting. The chair may limit the time of public speakers. A second is not an absolute requirement. This is a matter left to the discretion of the chair. 	<ul style="list-style-type: none"> Power to limit the time of public speakers is subject to the decision of the body. Robert’s Rules state that a second is not required on small boards.
5.	Motions in General	<ul style="list-style-type: none"> Motions are made in a simple two-step process. First, the chair should recognize the member of the body. Second, the member of the body makes a motion. 	<ul style="list-style-type: none"> Same
6.	Motion to Amend	<ul style="list-style-type: none"> A motion to amend takes the basic motion that is before the body and seeks to change it in some way. 	<ul style="list-style-type: none"> Much more detail/process about how to amend.
7.	Substitute Motion	<ul style="list-style-type: none"> Allows members to propose a completely different motion as a substitute motion. Gives the chair discretion to rule on whether a motion is a “motion to amend” or a “substitute motion.” 	<ul style="list-style-type: none"> To substitute is a type of amendment. There are somewhat complex rules governing how substitutions are handled.

Attachment 2

		Rosenberg's Rules of Order	Robert's Rules of Order
Comparison			
8.	Friendly Amendment	<ul style="list-style-type: none"> Allows the common practice of a "friendly amendment" and states that the maker and seconder have the right to accept it or not. 	<ul style="list-style-type: none"> "Friendly amendments" are in essence treated like any other amendment, and thus more formally.
9.	Multiple Motions Before the Body	<ul style="list-style-type: none"> In restricting motions to three total, Rosenberg rejects the customary system of "precedence of motions." 	<ul style="list-style-type: none"> Robert allows up to 13 ranking motions.
10.	Motion to Recess	<ul style="list-style-type: none"> Allows the chair to determine the length of the recess. 	<ul style="list-style-type: none"> The length is included in the motion made by a member (amendable but not debatable), so it is within the control of the body.
11.	Motion to Table	<ul style="list-style-type: none"> This motion must be justified by urgent other business and cannot be debated. 	<ul style="list-style-type: none"> Motion to table "until a specific time" corresponds to Robert's "postpone to a certain time." Both are debatable.
12.	Motion to Limit Debate	<ul style="list-style-type: none"> When a member makes this motion, the chair can expedite matters by treating it as a "request" rather than as a formal motion. The chair can inquire of the body if there are any further questions and if there are none, then the chair can go right to the pending motion that is on the floor. If one person wishes to discuss the pending motion further, then at that point, the chair treats it as a formal motion, and proceeds to it. 	<ul style="list-style-type: none"> Motion to limit debate corresponds to Robert's "previous question." It is undebatable, and cannot be amended or have any other subsidiary motion applied to it. Motion brought to bring the assembly at once to a vote on the immediately pending question and on such other pending questions as may be specified in the demand. Both require two-thirds vote of the body.
13.	Motion to Suspend the Rules	<ul style="list-style-type: none"> Allows debate. 	<ul style="list-style-type: none"> Motion is not debatable. Some rules cannot be suspended.
14.	Counting Votes	<ul style="list-style-type: none"> For a simple majority vote, "one vote more than 50% of the body is required." In addressing what it means to vote "absent," Rosenberg leaves the determination up to the chair. 	<ul style="list-style-type: none"> When a quorum is present, a majority vote is sufficient for the adoption of any motion that is in order. The responsibility of announcing, or declaring, the vote rests upon the chair. Any member may call for, or demand, a count of the votes, and, if seconded, the chair must order a count of the votes.
15.	Motion to Reconsider	<ul style="list-style-type: none"> A member who voted "with the majority" has the right to move to reconsider at the same meeting. If the motion to reconsider passes, "a new original motion is in order." Motion can be brought at a later meeting if rules are suspended. 	<ul style="list-style-type: none"> A member who voted "with the prevailing side" has the right to move to reconsider. If the motion to reconsider passes, debate is resumed at the point it had reached just before the vote was taken.

Attachment 2

		Rosenberg's Rules of Order	Robert's Rules of Order
Comparison			
			<ul style="list-style-type: none"> ▪ Motion can only be brought on the day the vote to be reconsidered was taken, or, in the case of a multi-day session, on the next day within the session in which business is conducted.
16.	Courtesy and Decorum	<ul style="list-style-type: none"> ▪ Need for courtesy and decorum, and the chair's right to cut off discussion that is too personal, too loud, or too crude. 	<ul style="list-style-type: none"> ▪ Same
17.	Interruptions: Privilege	<ul style="list-style-type: none"> ▪ Allows interrupting to raise a question of privilege by members of the body. 	<ul style="list-style-type: none"> ▪ Interruption for question of privilege should be done only if unavoidable.
18.	Interruptions: Point of Order	<ul style="list-style-type: none"> ▪ Appropriate points of order relate to anything that would not be considered appropriate conduct of the meeting. 	<ul style="list-style-type: none"> ▪ Same
19.	Interruptions: Appeal	<ul style="list-style-type: none"> ▪ If the chair makes a ruling that a member of the body disagrees with, that member may appeal the ruling of the chair to the entire body. ▪ If the motion making the appeal is seconded, and after debate, if it passes by a simple majority vote, then the ruling of the chair is deemed reversed. 	<ul style="list-style-type: none"> ▪ Gives a special process of debate for those appeals that are debatable. ▪ Some appeals cannot be debated.
20.	Interruptions: Call for the Orders of the Day	<ul style="list-style-type: none"> ▪ Allows interrupting in order to bring everyone back to the agenda. 	<ul style="list-style-type: none"> ▪ Same
21.	Interruptions: Withdraw a Motion	<ul style="list-style-type: none"> ▪ Allows a member to interrupt debate and withdraw a motion at any time. 	<ul style="list-style-type: none"> ▪ Once a motion has been made, seconded and stated by the chair, it belongs to the body itself, not to the original maker. ▪ If a member wishes to withdraw the motion, the member asks permission of the body. ▪ Does not allow interruption for this purpose and does not allow a member to withdraw a motion unilaterally.
22.	Abstention and Voting	<ul style="list-style-type: none"> ▪ Abstention generally does not count towards majority vote. ▪ As a result, a 2-2 vote plus one abstention would mean a motion fails. 	<ul style="list-style-type: none"> ▪ The effect of abstention is the same as if a member voted on the prevailing side.

SCRIPT FOR INTRODUCING PUBLIC COMMENT

Public comment is an opportunity for members of the public to address the Board of Education in open meeting. Members of the public are encouraged to address the Board concerning any item on the agenda or any item of interest within the subject matter jurisdiction of the Board. The Board will not take action or discussion on any item not appearing on the posted agenda, except as authorized by law.

We note that the views and comments expressed during public comment are those of the individual speaker and do not necessarily reflect the opinions, beliefs or positions of the District, the Board, or District staff. The District believes in an inclusive, welcoming and safe environment for its meetings for all of our community. The Board respects each individual's rights to express ideas and opinions. Pursuant to applicable law and Board policy, the Board will not prohibit public criticism of the Board or District.

It is an ongoing objective of the District to serve all our students and prepare them to flourish as responsible, ethical and productive citizens. In preserving this mission, we kindly ask that when making public comment you refrain from the use of profanity, exercise tolerance of others and their viewpoints, and exemplify model behavior. Please be mindful that District students may be watching. You are encouraged to address the Board and the public in a respectful manner such that all those observing, from children to adults, are made to feel welcome, safe and valued.

The Board will not permit any disturbance or willful interruption of Board meetings. Persistent or excessive disruption by any individual or group shall be grounds for the Board President to terminate the privilege of addressing the Board.

We appreciate the public's participation and your assistance in helping the Board keep its meetings efficient, effective and respectful.

DATE: March 9, 2021

TOPIC: CONSIDERATION OF ACCEPTANCE OF THE 2020-21 SECOND
INTERIM FINANCIAL REPORT

DISCUSSION:

Twice a year, the District must prepare an interim report, which indicates whether the District will be able to meet its financial obligations for the current and two subsequent years. This report, prepared with information through January 31, 2021, includes the following components discussed below; “ADA” (average daily attendance), financial statements for all funds, cash flow, multi-year projection and District Certification.

Average Daily Attendance

Estimated P-2 ADA of 29,683.

As a reminder, due to declining enrollment in 2020-21 compared to 2019-20, the District does not anticipate we will exceed the 2019-20 P-2 ADA level at 2020-21 P-2 ADA reporting period. Education Code allows for 2020-21 ADA for LCFF and other ADA-based funding purposes to be the higher-of a District’s previous year ADA (2019-20 P-2 ADA) or current year (2020-21 P-2) ADA. The District’s current enrollment (and corresponding ADA) is almost 1,400 students lower than the second semester of last year. Further, the District’s annual enrollment/demographics report (as presented on the January 26, 2021 Board Agenda) anticipates declining enrollment continuing through next year (2021-22) and beyond. As part of Sacramento’s response to COVID and declining enrollment trends across the state, the “higher-of” previous versus current year ADA-based funding rules have been extended through next school year (2021-22). Because of this extension, the District anticipates 2019-20 P-2 ADA will also be the District’s funded ADA for next year (2021-22).

General Fund

The General Fund Budget presented under Board Approved Operating Budget (Column B) reflects the recent Board approved budget revisions and revisions made for the Second Interim Report through January 31, 2021. The Projected Year Totals (Column D) reflects the same revisions and subsequent budget adjustments and projections. Major adjustments since budget adoption include recognition of changes in state and local revenues. Updated projections for all expenditure categories have been adjusted in anticipation of projected expenditures through year end. The combined beginning balance of \$43,649,949 reflects the closing balances from the 2019-20 Unaudited Actuals Report. A Combined Ending Balance of \$34,531,759 is currently projected for June 30, 2021.

Other Funds

The beginning balances in all funds have been adjusted to equal the 2019-20 Unaudited Actuals ending fund balances. The Special Reserve, Fund 17 reflects a LCFF Shortfall of \$5,000,000 and also reflects the District's Reserve for Economic Uncertainty of \$11,434,746 for a total projected ending balance of \$16,434,746. The Reserve for Capital Outlay, Fund 40 reflects where the District accounts for all Capital Improvement Project revenues and expenditures independent of (1) Measure D and (2) the General Fund. Projected Ending balance is \$11,564,420.

Cash Flow

The District will maintain a positive cash balance through the end of the 2020-21 fiscal year.

Multi Year Projection

The three-year-average projected enrollment decline continues to be "-275" across the three fiscal years --- for a total of "-825" --- of this multi year projection ("MYP"). We understand this aggregate "-825" number is higher (less decline) compared to the existing enrollment decline of approx. -1,400 students this year (2020-21) versus last year (2019-20). Adjusting back to the year-over-year average of "-275" and the aggregate "-825" captures a portion of the "-1,400" families who left but are anticipated to return next year (2021-22) after leaving for COVID-related purposes this year (2020-21).

Sacramento's extension of declining enrollment ADA protection based on 2019-20 ADA through next year (2020-21) means that the 2022-23 fiscal year --- "Year 3" on this MYP --- is the first year the District's funded-ADA declines in this MYP for funding purposes. Local Control Funding Formula (LCFF), Costs of Living Adjustment (COLA), and Consumer Price Index (CPI) factors are aligned to the current School Service of California Financial Projection Dartboard. Medical costs are projected to increase 8.00% annually with no increase for Dental or Vision. Cash in lieu of health and welfare is also projected to not increase throughout the MYP. Retirement benefit costs reflect STRS and PERS required pension contribution rate increases. Under this set of assumptions, the District has an unrestricted General Fund ending balance of \$18,159,329 in 2022-23, which may be insufficient to cover the projected unrestricted General Fund deficits going forward in 2023-24 and beyond.

District Certification

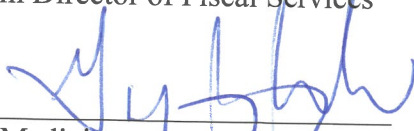
Based on this information, we recommend filing a positive certification for the 2020-21 Second Interim Report.

RECOMMENDATION: The Administration recommends acceptance of the 2020-21 Second Interim Report.

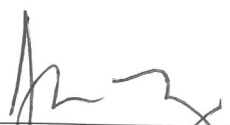
BUDGET IMPLICATIONS: None



Gael Treible
Interim Director of Fiscal Services



Greg Medici
Chief Business Officer



Dr. John Malloy
Superintendent

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 09, 2021 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Gael Treible Telephone: 925-552-2909
Title: Director, Fiscal Services E-mail: gtreible@srvusd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		X
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2019-20) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	252,507,184.00	274,449,404.00	150,111,962.79	274,449,404.00	0.00	0.0%
2) Federal Revenue		8100-8299	6,375,307.00	16,975,226.00	8,987,104.81	16,975,226.00	0.00	0.0%
3) Other State Revenue		8300-8599	47,725,201.00	49,971,090.00	18,968,177.75	49,971,090.00	0.00	0.0%
4) Other Local Revenue		8600-8799	31,005,638.00	29,276,526.00	11,043,581.19	28,475,599.00	(800,927.00)	-2.7%
5) TOTAL, REVENUES			337,613,330.00	370,672,246.00	189,110,826.54	369,871,319.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	152,781,549.00	154,980,617.00	83,567,770.48	155,098,719.00	(118,102.00)	-0.1%
2) Classified Salaries		2000-2999	56,215,767.00	54,628,618.00	28,677,255.85	54,028,100.00	600,518.00	1.1%
3) Employee Benefits		3000-3999	104,198,183.00	103,710,738.00	45,605,880.53	103,620,565.00	90,173.00	0.1%
4) Books and Supplies		4000-4999	11,266,344.00	26,119,821.00	11,265,982.73	25,552,064.00	567,757.00	2.2%
5) Services and Other Operating Expenditures		5000-5999	32,230,730.00	37,231,659.00	17,348,630.08	36,482,040.00	749,619.00	2.0%
6) Capital Outlay		6000-6999	176,000.00	669,782.00	261,353.03	669,782.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,308,867.00	1,308,867.00	17,052.00	1,308,867.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			358,177,440.00	378,650,102.00	186,743,924.70	376,760,137.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(20,564,110.00)	(7,977,856.00)	2,366,901.84	(6,888,818.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	4,500,000.00	7,685.00	7,685.00	607,685.00	600,000.00	7807.4%
b) Transfers Out		7600-7629	910,450.00	2,837,057.00	2,226,607.00	2,837,057.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,589,550.00	(2,829,372.00)	(2,218,922.00)	(2,229,372.00)		

2020-21 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(16,974,560.00)	(10,807,228.00)	147,979.84	(9,118,190.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	43,649,949.20	43,649,949.20		43,649,949.20	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			43,649,949.20	43,649,949.20		43,649,949.20		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			43,649,949.20	43,649,949.20		43,649,949.20		
2) Ending Balance, June 30 (E + F1e)			26,675,389.20	32,842,721.20		34,531,759.20		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	154,900.00	154,900.00		154,900.00		
Stores		9712	73,053.89	73,054.00		73,053.89		
Prepaid Items		9713	549,308.89	445,583.63		445,583.63		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	11,501,123.64	8,936,150.94		8,936,150.94		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	14,397,002.78	23,233,032.67		24,922,070.78		
LCFF Shortfall	0000	9780	5,770,881.46					
Bridge Funding	0000	9780	5,468,817.28					
Site/Dept. Designated Accounts	0000	9780	977,052.44					
Supplemental Services	0000	9780	625,861.98					
Lottery	1100	9780	1,554,389.62					
Site/Dept. Designated Amounts	0000	9780		30,947.30				
LCFF Shortfall	0000	9780		16,190,480.00				
Bridge Funding	0000	9780		5,468,816.00				
Supplemental Services	0000	9780		603,228.00				
Lottery Carry Over	1100	9780		939,561.37				
LCFF Shortfall	0000	9780				17,188,018.41		
Site/Dept. Designated Amounts	0000	9780				30,947.00		
Supplemental Services	0000	9780				1,294,728.00		
Bridge Funding	0000	9780				5,468,816.00		
Lottery Carry Over	1100	9780				939,561.37		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(0.04)		(0.04)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	57,385,614.00	69,743,161.00	44,346,561.05	69,743,161.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	6,189,398.00	6,192,864.00	3,113,465.00	6,192,864.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	1,002,272.00	990,516.00	493,788.50	990,516.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	6,572.00	6,589.07	6,572.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	163,077,175.00	171,271,909.00	88,313,235.07	171,271,909.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,613,190.00	4,742,953.00	4,340,135.23	4,742,953.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8044	3,840,813.00	3,481,177.00	23,214.29	3,481,177.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	15,168,581.00	16,258,941.00	8,129,470.41	16,258,941.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	1,230,141.00	1,761,311.00	1,345,504.17	1,761,311.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			252,507,184.00	274,449,404.00	150,111,962.79	274,449,404.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			252,507,184.00	274,449,404.00	150,111,962.79	274,449,404.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	4,678,812.00	4,678,811.00	0.00	4,678,811.00	0.00	0.0%
Special Education Discretionary Grants		8182	649,759.00	649,759.00	(1,664.00)	649,759.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	487,772.00	822,907.00	263,219.28	822,907.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	304,361.00	454,932.00	113,503.02	454,932.00	0.00	0.0%

2020-21 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	182,714.00	175,225.00	88,081.51	175,225.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290	0.00	207,378.00	51,670.00	207,378.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	89,158.00	0.00	89,158.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	71,889.00	9,897,056.00	8,472,295.00	9,897,056.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			6,375,307.00	16,975,226.00	8,987,104.81	16,975,226.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	20,685,798.00	20,550,300.00	12,218,411.70	20,550,300.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	517,542.00	517,542.00	284,648.10	517,542.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,340,820.00	1,312,135.00	1,312,135.00	1,312,135.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	6,629,182.00	6,372,982.00	1,475,752.95	6,372,982.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	16,450.00	0.00	16,450.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	18,551,859.00	21,201,681.00	3,677,230.00	21,201,681.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			47,725,201.00	49,971,090.00	18,968,177.75	49,971,090.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	6,869,568.00	6,869,568.00	3,603,932.98	6,869,568.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,479,433.00	1,288,126.00	28,851.07	488,126.00	(800,000.00)	-62.1%
Interest		8660	900,000.00	400,000.00	90,516.84	400,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	1,979,882.00	1,979,882.00	(208,854.00)	1,979,882.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	869,631.00	771,076.00	13,867.45	771,076.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	18,907,124.00	17,967,874.00	7,515,266.85	17,966,947.00	(927.00)	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			31,005,638.00	29,276,526.00	11,043,581.19	28,475,599.00	(800,927.00)	-2.7%
TOTAL, REVENUES			337,613,330.00	370,672,246.00	189,110,826.54	369,871,319.00	(800,927.00)	-0.2%

2020-21 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	125,411,211.00	127,502,307.00	68,569,182.06	127,572,759.00	(70,452.00)	-0.1%
Certificated Pupil Support Salaries		1200	13,232,747.00	13,086,180.00	6,938,957.99	13,116,180.00	(30,000.00)	-0.2%
Certificated Supervisors' and Administrators' Salaries		1300	12,826,045.00	13,136,253.00	7,493,552.00	13,153,903.00	(17,650.00)	-0.1%
Other Certificated Salaries		1900	1,311,546.00	1,255,877.00	566,078.43	1,255,877.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			152,781,549.00	154,980,617.00	83,567,770.48	155,098,719.00	(118,102.00)	-0.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	14,100,878.00	12,984,861.00	6,325,918.43	12,923,549.00	61,312.00	0.5%
Classified Support Salaries		2200	23,459,071.00	23,334,915.00	12,329,174.57	22,815,415.00	519,500.00	2.2%
Classified Supervisors' and Administrators' Salaries		2300	2,926,471.00	3,102,154.00	1,712,831.38	3,102,154.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	14,171,917.00	13,615,183.00	7,970,766.52	13,595,477.00	19,706.00	0.1%
Other Classified Salaries		2900	1,557,430.00	1,591,505.00	338,564.95	1,591,505.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			56,215,767.00	54,628,618.00	28,677,255.85	54,028,100.00	600,518.00	1.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	41,594,348.00	41,235,357.00	13,133,035.72	41,210,222.00	25,135.00	0.1%
PERS		3201-3202	10,032,053.00	9,794,705.00	5,432,335.32	9,761,892.00	32,813.00	0.3%
OASDI/Medicare/Alternative		3301-3302	6,566,601.00	6,536,834.00	3,413,485.85	6,509,739.00	27,095.00	0.4%
Health and Welfare Benefits		3401-3402	34,766,521.00	34,686,323.00	19,340,356.72	34,687,514.00	(1,191.00)	0.0%
Unemployment Insurance		3501-3502	611,581.00	608,733.00	57,140.43	609,395.00	(662.00)	-0.1%
Workers' Compensation		3601-3602	4,009,522.00	4,011,403.00	2,181,508.86	4,032,414.00	(21,011.00)	-0.5%
OPEB, Allocated		3701-3702	1,838,318.00	1,838,318.00	(812.47)	1,838,318.00	0.00	0.0%
OPEB, Active Employees		3751-3752	1,257,538.00	1,257,538.00	0.00	1,257,538.00	0.00	0.0%
Other Employee Benefits		3901-3902	3,521,701.00	3,741,527.00	2,048,830.10	3,713,533.00	27,994.00	0.7%
TOTAL, EMPLOYEE BENEFITS			104,198,183.00	103,710,738.00	45,605,880.53	103,620,565.00	90,173.00	0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,171,646.00	1,171,320.00	641,935.21	1,171,320.00	0.00	0.0%
Books and Other Reference Materials		4200	698,333.00	931,763.00	163,763.35	931,705.00	58.00	0.0%
Materials and Supplies		4300	8,044,174.00	22,585,877.00	8,863,823.93	22,092,628.00	493,249.00	2.2%
Noncapitalized Equipment		4400	1,352,191.00	1,430,861.00	1,596,460.24	1,356,411.00	74,450.00	5.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			11,266,344.00	26,119,821.00	11,265,982.73	25,552,064.00	567,757.00	2.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	5,928,746.00	5,544,158.00	1,502,337.41	5,544,158.00	0.00	0.0%
Travel and Conferences		5200	698,164.00	687,955.00	72,595.78	620,955.00	67,000.00	9.7%
Dues and Memberships		5300	101,764.00	85,431.00	40,161.00	85,431.00	0.00	0.0%
Insurance		5400-5450	2,444,448.00	2,444,500.00	2,431,112.00	2,586,454.00	(141,954.00)	-5.8%
Operations and Housekeeping Services		5500	5,191,241.00	4,592,226.00	2,392,560.51	4,592,226.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,433,885.00	3,701,016.00	1,623,434.76	3,482,516.00	218,500.00	5.9%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(95,700.00)	(72,460.00)	16,838.69	(72,460.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	13,734,705.00	19,061,378.00	8,677,080.05	18,557,305.00	504,073.00	2.6%
Communications		5900	793,477.00	1,187,455.00	592,509.88	1,085,455.00	102,000.00	8.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			32,230,730.00	37,231,659.00	17,348,630.08	36,482,040.00	749,619.00	2.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	478.00	0.00	478.00	0.00	0.0%
Land Improvements		6170	14,000.00	14,000.00	0.00	14,000.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	450,000.00	56,125.00	450,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	162,000.00	205,304.00	205,228.03	205,304.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			176,000.00	669,782.00	261,353.03	669,782.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,308,867.00	1,308,867.00	17,052.00	1,308,867.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,308,867.00	1,308,867.00	17,052.00	1,308,867.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			358,177,440.00	378,650,102.00	186,743,924.70	376,760,137.00	1,889,965.00	0.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	4,500,000.00	0.00	0.00	600,000.00	600,000.00	New
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	7,685.00	7,685.00	7,685.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			4,500,000.00	7,685.00	7,685.00	607,685.00	600,000.00	7807.4%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	534,926.00	2,453,848.00	2,218,922.00	2,453,848.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	375,524.00	375,524.00	0.00	375,524.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	7,685.00	7,685.00	7,685.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			910,450.00	2,837,057.00	2,226,607.00	2,837,057.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,589,550.00	(2,829,372.00)	(2,218,922.00)	(2,229,372.00)	(600,000.00)	-21.2%

2020-21 Second Interim Report

Summary

San Ramon Valley Unified



March 9, 2021

Context

Dr. Malloy



2

Board Fiscal Oversight

State law requires all school districts to submit comprehensive financial reports aligned with the timeline below.

Sacramento also requires submission of the reports utilizing a proprietary format and accounting codes.

Report	Period Covered	Due Date
Adopted Budget	New fiscal year	July 1st
First Interim	July 1 - October 31	December 15
Second Interim	July 1 - January 31	March 15
Estimated Actuals	July 1 - June 30	July 1st
Unaudited Actuals	July 1 - June 30	September 15



2020-21 Second Interim Report 3

Purpose

- Evaluate District's Financial Position
- Integral Component of Checks and Balances and Board Direction
- Adopt Appropriate Certification

SRVUSD Board Oversight

Board Certifies:

- Positive
- Qualified
- Negative

Result

Board Adoption → Report to Contra Costa County Office of Education → Report to Sacramento



Multi-Year Projection

2020-21 Second Interim

4

	2020-21 Budget	2021-22 Projection	2022-23 Projection
Revenues			
LCFF Sources	\$274,449,404	\$284,671,700	\$283,311,031
Federal Revenue	\$16,975,226	\$6,979,237	\$6,979,237
Other State Revenue	\$49,971,090	\$46,928,275	\$47,063,106
Other Local Revenue	\$28,475,599	\$29,022,851	\$29,030,904
Transfers In	\$607,685	\$0	\$0
Total	\$370,479,004	\$367,602,063	\$366,384,278

Expenditures			
Certificated Salaries	\$155,098,719	\$158,267,845	\$158,219,459
Classified Salaries	\$54,028,100	\$54,463,091	\$54,904,155
Employee Benefits	\$103,620,565	\$107,893,305	\$115,277,002
Books and Supplies	\$25,552,064	\$7,964,045	\$6,874,223
Services	\$36,482,040	\$32,396,673	\$32,656,961
Capital Outlay	\$669,782	\$669,782	\$669,782
Other Outgo	\$1,308,867	\$1,308,867	\$1,308,867
Transfers Out	\$2,837,057	\$2,829,372	\$2,829,372
Total	\$379,597,194	\$365,792,980	\$372,739,821

Net Increase (Decrease) in Fund Balance (\$9,118,190) \$1,809,083 (\$6,355,543)



Multi-Year Projection

2020-21 Second Interim

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	2020-21 Budget	2021-22 Projection	2022-23 Projection
Fund Balance			
Net Beginning Fund Balance	\$43,649,949	\$34,531,759	\$36,340,842
Ending Fund Balance	\$34,531,759	\$36,340,842	\$29,985,299
Components of Ending Fund Balance			
Non-spendable	\$673,537	\$673,537	\$673,537
Legally Restricted	\$8,936,151	\$9,698,736	\$11,152,433
Assigned	\$24,922,071	\$25,968,569	\$18,159,329
Designated for Economic Uncertainties (Fund 17)	\$11,434,746	\$11,434,746	\$11,434,746
Declining Enrollment (Fund 17)	\$5,000,000	\$5,000,000	\$5,000,000
Undesignated/Unappropriated	\$0	\$0	\$0
Totals	\$50,966,505	\$52,775,588	\$46,420,045
Unrestricted Reserve % (EU + Unapprop.)	3.01%	3.13%	3.07%
Unrestricted Reserve % (EU + Unapprop. + 1x Assigned)	10.89%	11.59%	9.28%



Multi-Year Projection 2020-21 Second Interim

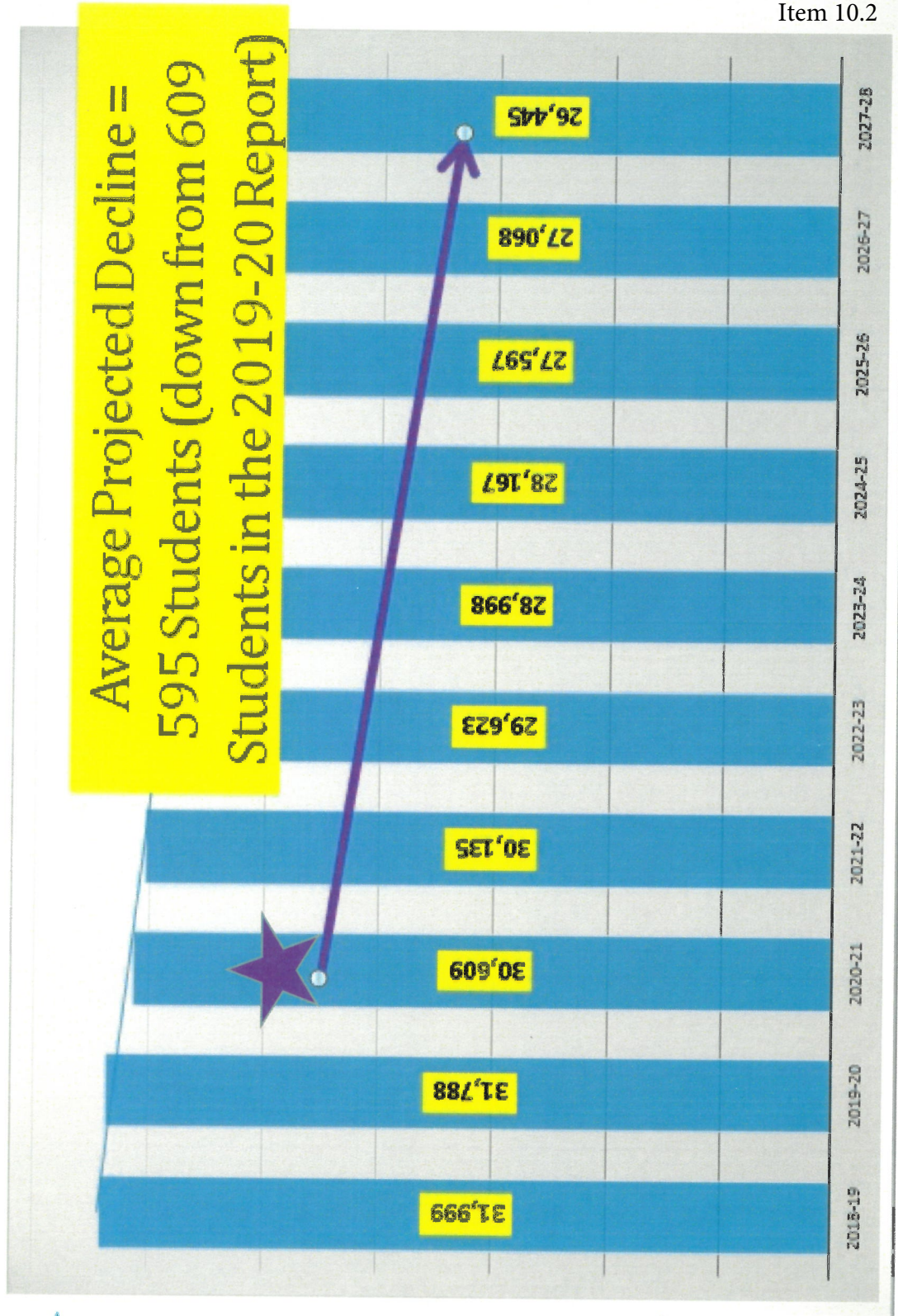
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Reserve Components	
Unrestricted General Fund (Fund 01)	
Instructional Materials	0.00
Professional Development	0.00
Site/Department Designated	30,947.00
Technology End User Devices	0.00
LCFF Shortfall	17,188,018.00
Safety and Mental Wellness	0.00
Efficiency Investments	0.00
Bridge Funding	5,468,816.00
LCFF Supplemental Services	1,294,728.00
Lottery	939,561.00
Total =	24,922,070.00
Restricted General Fund (Fund 01)	
Non-spendable	673,537.00
Legally Restricted	8,936,151.00
Total =	9,609,688.00
Special Reserve (Fund 17)	
Reserve for Economic Uncertainty (3% Required for all District under 30,000 ADA)	11,434,746.00
Declining Enrollment	5,000,000.00
Total =	16,434,746.00
Grand Total =	50,966,505.00



Enrollment Trend

Total Projected Enrollment Through 2027-28



8 Staff Recommendation

- For the Board to Evaluate the District's Financial Position and Adopt the Appropriate Financial Certification



– “Positive”

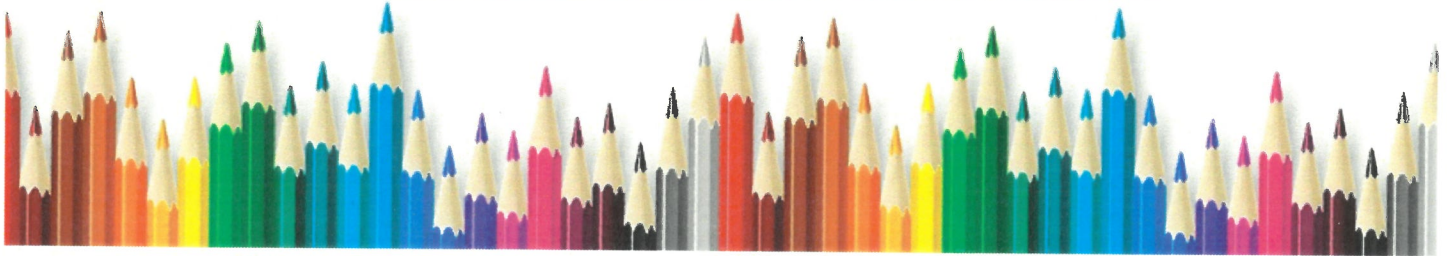
District Will Meet Financial Obligations for Current and Two Subsequent Fiscal Years

– Qualified

District May Not Meet Financial Obligations for Current Fiscal Year or Two Subsequent Fiscal Year

– Negative

District Unable to Meet Financial Obligations for Remainder of Current Fiscal Year or Subsequent Fiscal Year



DATE: March 9, 2021

TOPIC: CONSIDERATION OF ACCEPTANCE OF THE 2020 PARCEL TAX
OVERSIGHT COMMITTEE REPORT

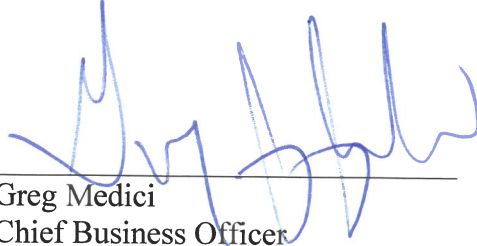
DISCUSSION: In May 2015, community voters within the San Ramon Valley Unified School District approved the Local Education Funding Renewal Measure thereby extending the annual parcel tax assessment of \$144 for additional nine years. This local funding generates approximately \$6,800,000 net revenue per fiscal year.

The Board of Education pursuant to the voter initiative, appointed an independent Community Oversight Committee known as the Parcel Tax Oversight Committee (PTOC). The purpose of the PTOC is to provide oversight to ensure the funds are used to support the programs and services identified in the ballot measure. The PTOC will monitor the expenditures of these funds by the District and will report on an annual basis to the Board and community.

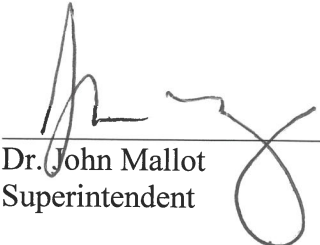
The following are the current members of the PTOC: Nancy Chen, Bryan Gesicki, Bridgit Pelley, Mark Rasiah, Valerie Williams, Sujata Millick, Scott Reider, and Scott Roberts. The members whose terms will expire at the conclusion of this annual report are Sujata Millick, Scott Reider, and Scott Roberts. We very much appreciate the work of all the members of the committee.

RECOMMENDATION: The Parcel Tax Oversight Committee and staff recommend acceptance of the 2019-20 report.

BUDGET IMPLICATIONS: None



Greg Medici
Chief Business Officer



Dr. John Mallot
Superintendent



SRVUSD PARCEL TAX 2019-2020 ANNUAL REPORT

Parcel Tax Oversight Committee

March 9, 2021

Parcel Tax Oversight Committee Members

- ▶ Nancy Chen
- ▶ Bryan Gesicki
- ▶ Bridgit Pelley
- ▶ Mark Rasiah
- ▶ Valerie Williams
- ▶ Sujata Millick
- ▶ Scott Reider
- ▶ Scott Roberts
- ▶ Greg Medici - SRVUSD Staff Assisting the PTOC
- ▶ Shelley Clark - SRVUSD Board Member Liaison

Why Do We Need a Parcel Tax?

- ▶ State revenues for schools, although “guaranteed” by Proposition 98, are subject to significant fluctuations due to economic conditions.
- ▶ Parcel taxes have been approved across the state to help districts protect core programs and provide additional educational opportunities as approved by the local community.

Background Information About the Parcel Tax

- ▶ From 2008-09 through 2012-13, school district revenues were subject to deficits that grew to over 20%, severely limiting districts' ability to continue a broad range of educational opportunities.
- ▶ SRVUSD voters approved Measure C in 2009 to offset some of that loss.
- ▶ Although the recovering economy has restored some of the school district's purchasing power, when the Local Control Funding Formula target is reached, purchasing power will approximately equal 2008-09 levels.
- ▶ At that time, the parcel tax will continue to be an important revenue source to protect core services.

History of SRVUSD Parcel Tax

- ▶ Measure C approved in 2009 for seven years authorized \$144 tax per parcel.
- ▶ Measure C expired on June 30, 2016.
- ▶ Measure A was approved by the voters in 2015 to extend the \$144 tax per parcel for nine years.
- ▶ The parcel tax generated \$6,853,747 for the 2019-2020 fiscal year.

Measure A Ballot language specifies:

SRVUSD has been fortunate to receive generous support from the community since 2004. This renewal measure will continue to protect academic excellence in our schools.

▶ Parcel Tax Funds Will Authorized to Fund:

- ▶ Core academic programs in reading, writing, math and science;
- ▶ Advanced Placement courses and other programs to prepare all students for success in college and careers;
- ▶ Ongoing teacher training and development to attract and retain teachers;
- ▶ Career and technical training programs.

▶ Parcel Tax Funds Will Not:

- ▶ Pay for Administrators' salaries

Measure A Specifies a PTOC

Parcel Tax Oversight Committee Responsibilities:

- ▶ Provide oversight for the SRVUSD School Board on the expenditures funded by the parcel tax in order to ensure that the funds are spent for the purpose approved by the voters.
- ▶ Monitor the expenditures of the parcel tax by the District and will report on an annual basis to the Board and community on how the parcel tax funds have been spent.

Source: SRVUSD Resolution 02/09-10

PTOC Committee Review Process

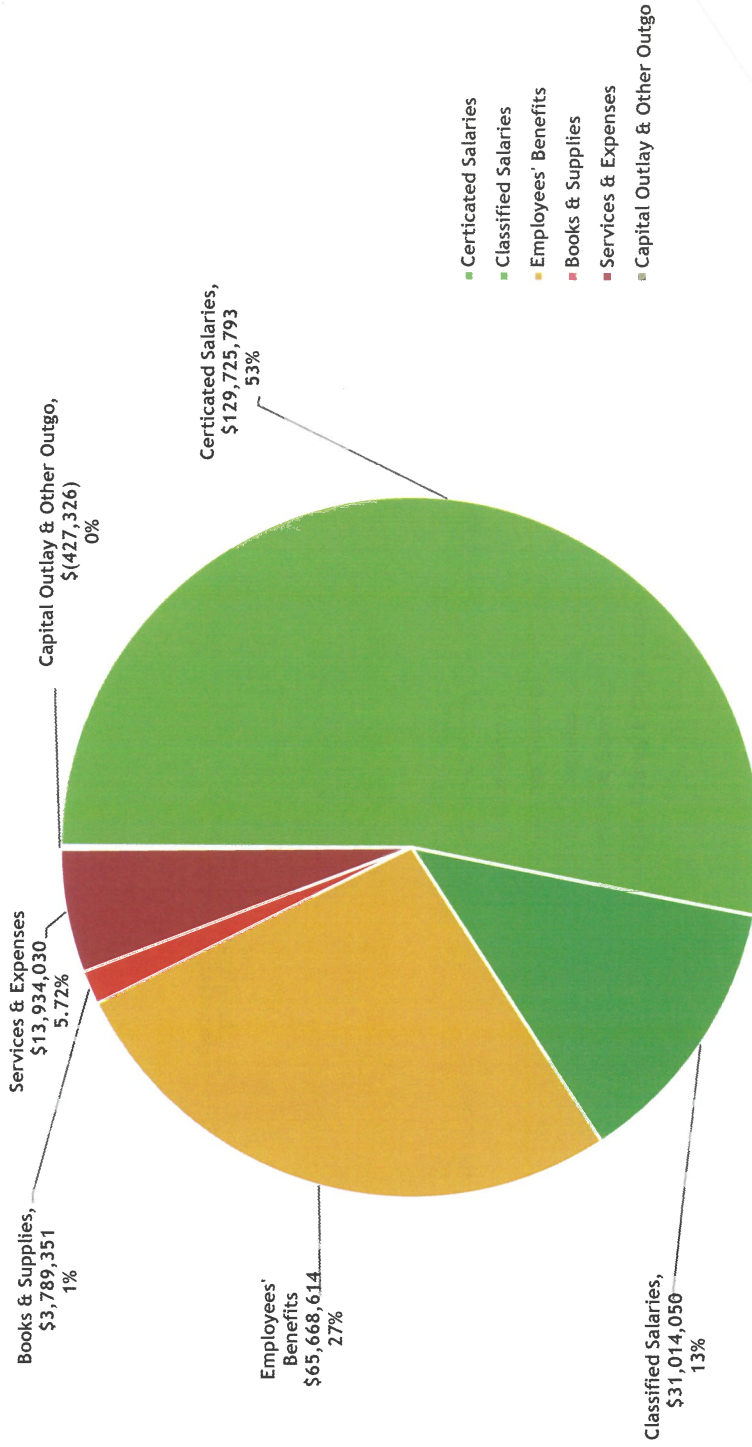
- ▶ Committee members were presented with 2019-2020 financial records detailing all parcel taxes received and expenditures made in accordance with voter authorization.
- ▶ State accounting procedures provide resource accounting codes (required to be used by all school districts) to track both revenues received and expenditures associated with those revenues.
- ▶ The SRVUSD financial system provides referenced documentation for every deposit and expenditure made throughout the fiscal year.

PTOC Committee Review Process

- ▶ Committee members reviewed the financial reports in detail as well as associated analyses prepared by the business department.
- ▶ In addition, the committee was presented with information from the County Tax Collector/Treasurer on the status of the number of homeowners requesting exemptions, delinquencies, and adjustments, which provided additional assurance that the amount received by the District was in line with the amount budgeted and spent in 2019-2020.
- ▶ Further reconciliation as to the net received by the District was provided by the Office of the Auditor-Controller of Contra Costa. The gross amount received is reduced by the collections fees charged per parcel by the County and any refunds issued. Total deducted for 2019-2020 was \$41,117.

Salaries and Benefits Represent 92.90% of Total Unrestricted Expenditures

Total Unrestricted Expenditures = \$243,704,511



The Parcel Tax Funded 2.81% of Unrestricted Expenditures

Use of Parcel Tax Funds

- ▶ In 2019-20 SRVUSD received \$6,853,747 in parcel tax revenue
- ▶ These revenues funded 61.0 FTE classroom teachers (salaries and benefits) using the following account codes:

Code (Resource 0701)	Description	Elementary School	Middle School	High School	Total
1111	Salary	\$ 2,237,059	\$ 925,923	\$ 1,791,575	\$ 4,954,557
3101	STRS	\$ 391,633	\$ 162,205	\$ 308,577	\$ 862,416
3201	PERS	\$ -	\$ -	\$ -	\$ -
3301	Social Security	\$ -	\$ -	\$ -	\$ -
3311	MediCare	\$ 33,927	\$ 14,262	\$ 27,094	\$ 75,283
3401/3901	Health/CIL	\$ 347,040	\$ 173,221	\$ 346,264	\$ 866,525
3501	SUI	\$ 1,175	\$ 491	\$ 936	\$ 2,603
3601	Workers' Comp	\$ 41,700	\$ 17,430	\$ 33,234	\$ 92,363
	Total	\$ 3,052,535	\$ 1,293,532	\$ 2,507,680	\$ 6,853,747
	Classroom FTEs	24.42	14.65	20.51	59.58
	Percent	44.54%	18.87%	36.59%	100.00%

Conclusion

Based on the PTOC's analysis of the District's audited 2019-20 financials, the PTOC concludes that the parcel tax funds were spent within the purpose of the parcel tax measure for the 2019-20 fiscal year and that no administrative salaries were funded with these revenues.

DATE: March 9, 2021

TOPIC: CONSIDERATION OF APPROVAL OF THE SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT STRATEGIC PLANNING PROCESS: STAKEHOLDER ENGAGEMENT

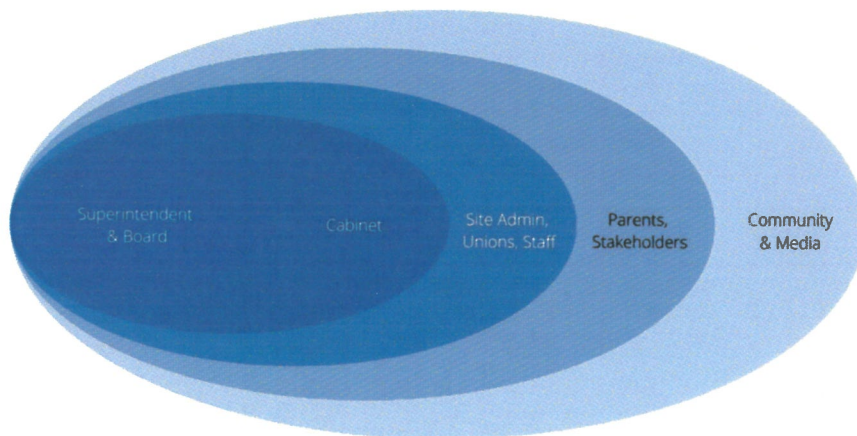
DISCUSSION:

The SRVUSD Board of Education is engaged in the process of creating a new long-term strategic plan (3-5 year plan) for the organization. Guided by the belief that SRVUSD is deeply embedded in and connected to its community, stakeholder engagement will be executed across the school community to gather input to guide the Board's work.

The Board is focusing its study and planning in three areas, or through three lenses of analysis, including Equity, Deep Learning/Innovation and Social Emotional/Wellbeing.

To ensure the community voice is thoughtfully included in the planning process and reflected in the plan, the Board is seeking input from all stakeholders. Specific direction focuses around the following guiding principles:

- Allow *all* stakeholders the opportunity to offer their input, including comments, thoughts, ideas and concerns.
- Provide opportunities for authentic engagement and input. Stakeholders must understand that this is not a compliance exercise, but a true desire for members of our education community to inform this plan.
- Utilize a variety of outreach opportunities to optimize reach and input.
- Implement an "inside-out" approach to outreach and engagement (see below)
- Engage stakeholder groups based on their expertise and values. For example, engage Discovery Counseling Center specifically around questions/needed input related to Student Wellness.



Engagement Process

1. Research Best Practices/Approaches

- District Equity Coordinator, District Experts and Communications Team to research/gather information to guide successful outreach on equity and questions for consideration.

2. Develop Presentation Materials

- Create a video that will explain the “what and why” and how to engage voices
- Possibly include student(s), board member, superintendent.
- This piece can be shared at the top of all engagement meetings and pushed/posted by district and partner organizations, e.g. Chamber, city.
- Post video on website

3. Internal Team Planning Meeting

- Ed services serves as lead to internal stakeholders (staff)
- Communications serve as lead to external stakeholders (all others)
- Identify Facilitators
- Review questions, target audiences and work to ensure a strategy to reach those who do not typically engage.
- Process for gathering input/scribing and recording with consideration to privacy
- Process for issuing invitations to stakeholder groups w/careful consideration to those who typically do not engage

4. Brief Facilitators

- Meet and coach session leaders/facilitators
- Provide facilitators with materials and answer questions
- Support facilitators to close meetings with broader District messaging (i.e. Return to School)
- Consult with facilitators on strategies for engaging those in the group who are less likely to participate
- Gather facilitators’ input on optimal invitation process
- Share feedback process
- Assign one person to record (written) responses, input and feedback and enter information into District Form
- Google Form to collect input
- Form available on website for those who are not comfortable participating in other input opportunities

5. Initiate Engagement

- Launch with a video message “Your Voice Matters”
- Feature students
- Specify Dates and Times
- Provide this information to BOE and Executive Cabinet
- Post on website
- Engage stakeholder groups based on their expertise and values.
- For example, engage Discovery Counseling Center specifically around questions/needed input related to Student Wellness.

Questions

One higher level question common to all groups

Two to three questions targeted to each group's priorities and areas of interest

Specific questions about the components of our proposed strategic directions

Stakeholder Groups

Our Students

- Elementary, Middle and High
- Student groups, associations and clubs

Our Employees

- Teachers
- Classified Staff
- Administration
- Substitutes
- Coaches
- Walk-ons

Our Families

- Parent Leaders (SRV Council of PTAs)
- Committee Leaders and Members
- Education Foundation and School Site Ed. Funds
- Families (past, present and future)

Our Community Leaders

- Elected Officials
- City/Town/County Staff
- Service Club Reps
- Community Organizations
- Faith Leaders
- Business Leaders/Chambers of Commerce
- Contractors/Vendors

Resources/Delivery Channels

**Resources/Delivery Channels are numbered to correspond to chart under Timeline/Responsibility*


1. ThoughtExchange
2. Town Hall Meetings
3. Parent Portal/School Messenger
4. Principals/ Coffees
5. Community Group Meetings
6. Email
7. Small Group Discussion Sessions
8. Local Media
9. Social Media

Timeline/Responsibility*

Groups	When	How	Who
		“Resources/Delivery Channels” above	
Our Students		1, 2, 3, 4, 6, 7, 9	
• All grade levels	March/April		SP Team*
• Student groups, associations and clubs	March/April		SP Team
Our Employees	March/April	1, 2, 4, 6, 7	SP Team
• Teachers	March/April		SP Team
• Classified Staff	March/April		SP Team
• Administration	March/April		SP Team
• Substitutes	March/April		SP Team
• Coaches	March/April		SP Team
• Walk-ons	March/April		SP Team
Our Families		1, 2, 3, 4, 8, 9	SP Team
• Parent Leaders (SRV Council of PTAs)	March/April		SP Team
• Committee Leaders and Members	March/April		SP Team
• Education Foundation and School Site Ed. Funds	March/April		SP Team
• Families (past, present and future)	March/April		SP Team
Our Community Leaders		1, 2, 5, 6, 8	Comms Team*
• Elected Officials	April/May		Comms Team
• City/Town/County Staff	April/May		Comms Team
• Service Club Reps	April/May		Comms Team
• Community Organizations	April/May		Comms Team
• Faith Leaders	April/May		Comms Team
• Business Leaders/Chambers of Commerce	April/May		Comms Team
• Contractors/Vendors	April/May		Comms Team
		SP = Strategic Planning	Comms = Communications

RECOMMENDATION: The Board accept the proposed stakeholder engagement plan.

BIDGET IMPLICATIONS: Expenses for promotion materials not to exceed \$1,500.00



Dr. John Malloy
Superintendent

10.4
Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: March 9, 2021

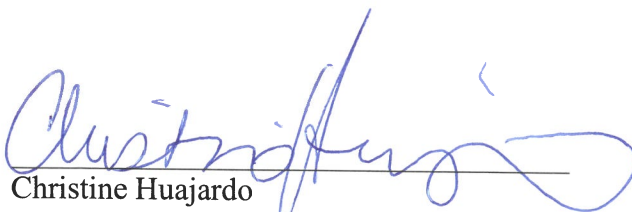
TOPIC: Consideration of Approval of the Student Board Member Selection Process

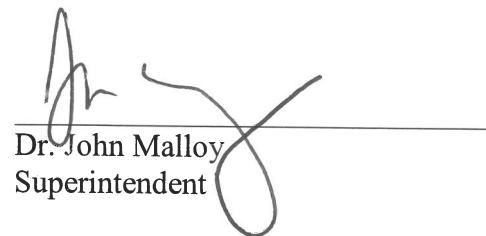
DISCUSSION: The Board believes it is important to seek out and consider students' ideas, viewpoints and reactions to the educational program. In order to provide student input and involvement, the Board shall include one student Board member selected in accordance with procedures approved by the Board.

In accordance with SRVUSD Board Policy 9150, the student Board member may cast preferential votes on all matters except those subject to closed session discussion. Preferential votes shall be cast prior to the official Board vote and shall not affect the final numerical outcome of a vote. Preferential votes shall be recorded in the Board meeting minutes. The student Board member may make motions that may be acted upon by the Board, except on matters dealing with employer-employee relations pursuant to Government Code 3540-3549.3. The term of office of the student member is one year, and shall begin on August 1. An individual may serve only one term as a student member.

RECOMMENDATION: District administration recommends approval to initiate the selection process to add a student position to be added to the SRVUSD Board of Education. A final candidate recommendation will be brought forward at the May 18, 2021 meeting for Board approval.

BUDGET IMPLICATIONS:


Christine Huajardo
Assistant Superintendent


Dr. John Malloy
Superintendent

10.5

Item Number

SRVUSD Student Board Member

Board Presentation
March 9, 2021



**LOOKING
FORWARD**

SRVUSD Student Board Member Proposal

In order to provide student input and involvement, the Board shall include one student Board member selected in accordance with procedures approved by the Board.

Refer to SRVUSD Bylaw 9150

The SRVUSD Board of Education believes :

✓ In the power of the student voice.

✓ It is important to seek out and consider students' ideas, viewpoints and reactions.



Legal Requirements

These responsibilities are assigned per Ed Code Section 35012.

Eligibility:

✓ Enrolled in a high school of the District.

✓ May be less than 18 years of age.

✓ Must be voted on by the students of the high schools of the District in accordance with procedures prescribed by the governing board.

Rights:

✓ To attend all meetings except closed session

✓ Receive all materials distributed to the board members

✓ Assigned to subcommittees as other board members

✓ Serve for a term of one school year



Other Legal Responsibilities

These responsibilities are assigned per Ed Code Section 35012.

- Represent the voice of all students equally
- Prepare for Meetings
 - ◆ Read all appropriate documentation
- Vote on Board Meeting Open Session Action Items
 - ◆ Preferential vote cast prior to Board vote and recorded in minutes.
- Execute Official Board of Education Ceremonial Duties
 - ◆ Attend events and meetings as allowed



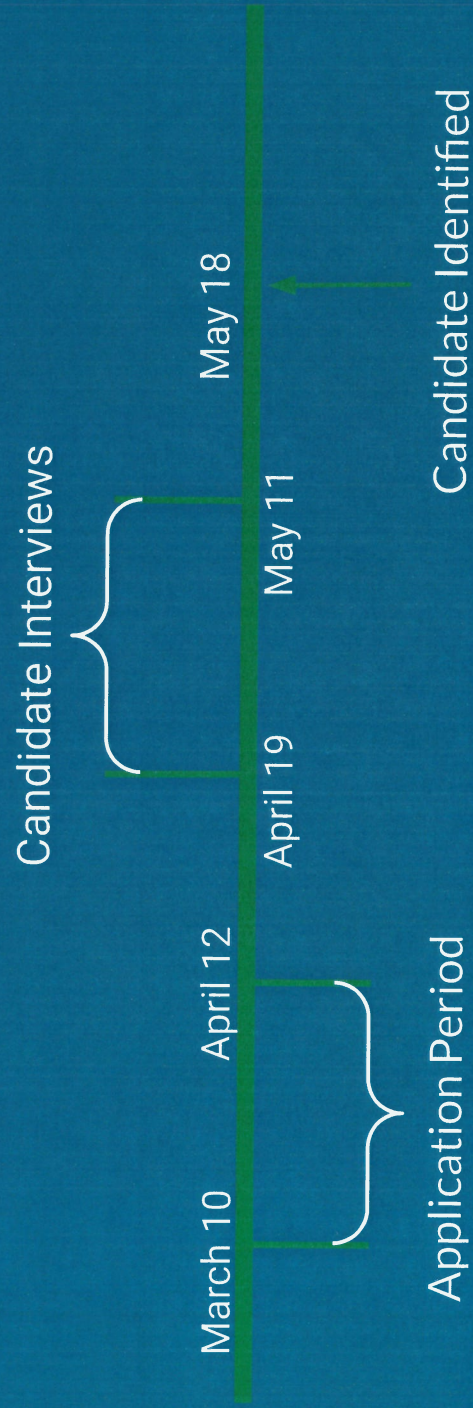
Who Is Eligible to Apply?

This criteria is established at the discretion of the Board per BB 9150 and is subject to change per Board direction.

Recommended Criteria

- 11th & 12th graders
- Minimum 2.5 GPA
- Community Involvement
- Communicative Skills
- Ability to Commit to the Responsibilities of the Position





Timeline (Proposed)

Selection Committee (Proposed)

Superintendent - Dr. John Malloy

Board of Education President - Susanna Ordway

Executive Director of Secondary Education - Jon Campopiano

High School Principal - TBD

High School Students (2) - TBD



Questions/Next Steps

Clarifying Information ?
Thoughts on Selection Criteria/Selection Committee?
Direction on Next Steps



**LOOKING
FORWARD**

Student Senate Update

This information is being provided as informational. It is a student-driven idea for formal consideration in 2021-22 school year.

- Represents the voice of all students equally at each secondary school
- 2-3 representatives per school
- SRVUSD Student Trustee attends all student senate meetings
- Student Senate meets prior to board meetings to review board agenda, provide feedback and suggestions to the Student Trustee
- Student Trustee serves as the liaison between Student Senate and SRVUSD School Board



SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

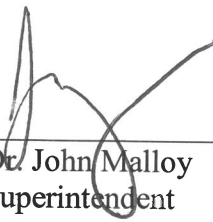
DATE: March 9, 2021

TOPIC: CONSIDERATION OF BOARD VOTE FOR THE 2021 CALIFORNIA
SCHOOL BOARDS ASSOCIATION DELEGATE ASSEMBLY
ELECTION

DISCUSSION: Each year delegates are elected to serve as representatives to the CSBA Delegate Assembly from our region. Our Board of Education, as a whole, may vote for up to the number of vacancies indicated on the ballot. This year our region has three vacancies. Ballots must be postmarked by Monday, March 15, 2021 and election results will be available no later than April 1, 2021.

RECOMMENDATION: The Board shall decide on their recommendation as our regional delegate(s).

BUDGET IMPLICATIONS: None



Dr. John Malloy
Superintendent

10.6
Item Number

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office No later than **MONDAY, MARCH 15, 2021**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box. *A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

OFFICIAL 2021 DELEGATE ASSEMBLY BALLOT
SUBREGION 7-A
(Contra Costa County)

Number of vacancies: 3 (Vote for no more than 3 candidates)

Delegates will serve two-year terms beginning April 1, 2021 - March 31, 2023

**denotes incumbent*

- Thuy DaoJensen (Brentwood Union SD)
- Demetrio Gonzalez-Hoy (West Contra Costa USD)
- Amarjit Kaur (John Swett USD)
- Meredith Meade (Lafayette SD)*
- Richard Severy (Moraga SD)*

Provision for Write-in Candidate Name

School District

Signature of Superintendent or Board Clerk

Title

School District Name

Date of Board Action

See reverse side for list of all current Delegates in your Region.

REGION 7 – 19 Delegates (14 elected/5 appointed)◆**Director: Yolanda Peña Mendrek (Liberty Union HSD)****Below is a list of all the current Delegates.****Subregion 7-A (Contra Costa)**

Elizabeth (Liz) Bettis (Walnut Creek ESD), term expires 2021
 Rachel Hurd (San Ramon Valley USD) ◆, appointed term expires 2022
 Linda Mayo (Mt. Diablo USD)◆, appointed term expires 2021
 Meredith Meade (Lafayette SD), term expires 2021
 Marina Ramos (John Swett USD), term expires 2022
 Mary Rocha (Antioch USD), term expires 2022
 Pauline Rivera Allred (Liberty Union HSD), term expires 2022
 Richard Severy (Moraga ESD), term expires 2021

Subregion 7-B (Alameda)

James Aguilar (San Leandro USD), term expires 2022
 Linda Canlas (New Haven USD), term expires 2021
 Ann Crosbie (Fremont USD) ◆, appointed term expires 2021
 Jody London (Oakland USD) ◆, appointed term expires 2021
 Diana Prola (San Leandro USD), term expires 2021
 Monique Tate (San Leandro USD), term expires 2022
 Jeff Wang (New Haven USD), term expires 2021
 Anne White (Livermore Valley Joint USD), term expires 2022
 Jamie Yee (Pleasanton USD), term expires 2021
 Gary Yee (Oakland USD) ◆, appointed term expires 2022

County Delegate:

Amber Childress (Alameda COE), term expires 2021

Counties

Contra Costa (Subregion A)
 Alameda (Subregion B)



Delegate Assembly Biographical Sketch Form for 2021 Election

Deadline: Thursday, January 7, 2021 | No late submissions accepted

This form is required. An optional, one-page, single-sided, résumé may also be submitted. Do not state “see résumé.” Do not re-type this form. It is the candidate’s responsibility to confirm that CSBA has received nomination materials prior to the deadline. Please submit completed form via e-mail to nominations@csba.org no later than 11:59 p.m.. on January 7, 2021. Forms may also be submitted via mail to CSBA's Executive Office at 3251 Beacon Blvd., West Sacramento, CA 95691, with a postmark of no later than January 7, 2021.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Thuy Dao Jensen

Date: December 21, 2020

Name: Thuy DaoJensen

CSBA Region & subregion #: _____

District or COE: Brentwood Union School District

Years on board: less than 1 year

Profession: Former education professor Contact Number (Cell Home Bus.): 480-820-8412

Primary E-mail: tdaojensen@brentwood.k12.ca.us

Are you an incumbent Delegate? Yes No If yes, year you became Delegate: _____

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

I want to be a Delegate at CSBA because I think our school district can benefit from the ideas of effective governance and advocacy for school board members. Before moving back to California, I was an education professor for seven years at the University of Southern Indiana. I designed and taught a required course for P-12 new teachers entering the teaching profession called Diversity & Equity in Education.

I decided to run for school board when my daughter enrolled in Kindergarten and they were looking

Please describe your activities and involvement on your local board, community, and/or CSBA.

Before winning my election in November 2020, I served as the Brentwood Library Commissioner to the Contra Costa County Library Commission where I advocated for increased funding for our public libraries. For 2 years, I volunteered as a PTA Treasurer and attended the PTA Legislative Conference in Sacramento. In addition, I wrote and won a national PTA grant (Be Internet Awesome, sponsored by Google) for my elementary school to encourage parents to have open dialogue with their children on navigating the internet safely. I also serve on the high school site council that oversees new construction and distance learning policy during the pandemic. In March 2020, I won election as a

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

The biggest challenge for any public school district is lack of funding. Historically, California public schools were among the top 5 well funded in the country but Prop 13 in the late 1970s changed all this. Currently, my school district is ranked among the lowest funded school districts in California. Lack of funding also allows the needs of special education students to go unmet and for superintendents to make painful cuts to public education that the governing boards must vote to approve. In this pandemic where students are distance learning, it can also be lack of access to technology, lack of access of reliable wi-fi, and food insecurity. I envision my role in CSBA as working with other advocates for increased funding for California public schools.



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Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: _____

Date: 01/05/2020

Name: Demetrio Gonzalez-Hoy

CSBA Region & subregion #: 07/A

District or COE: West Contra Costa Unified School District

Years on board: 0

Profession: Union Rep

Contact Number (Cell Home Bus.): (760) 500 - 7044

Primary E-mail: dgonzalez@wccusd.net

Are you an incumbent Delegate? Yes No

If yes, year you became Delegate: _____

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

I am interested in becoming a delegate because I want to learn from my colleagues around the state, support the work CSBA is doing around equity/inclusion/diversity, and advocate alongside our delegation for increase funding and supports to our districts. I lead through my values and I will bring honesty, diversity through my background, and experience through my past work. As an immigrant and Latino Board member I bring the experience that many of our students in CA carry with them. As a union leader I can also bring a perspective of labor and teachers. Lastly, as an educator I will bring the perspective of the classroom and what is happening in some of our schools.

Please describe your activities and involvement on your local board, community, and/or CSBA.

I have been involved with my local board for the past eight years in various capacities. I have been an advocate from the classroom for increase supports for bilingual education; I have been a local union leader who has advocated for transparency, budget oversight, charter oversight, and supports for our most at need schools; I have also been involved in various committees in our district that have led to positive changes for students, staff, and families. I am also involved in various community organizations who are fighting for equity in outcomes for students and in advocacy of the various needs for our highest need kids.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

There are many challenges facing our governing boards at the moment with the most obvious/urgent being the response to the pandemic and how COVID-19 is affecting our students, staff and families. With that we're also dealing with lack of supports and most importantly, funding from the state and federal government, especially around our special education funding. Lastly, large urban districts deal with lack of local control around charter school decisions. I see CSBA playing a major role in advocacy around these issues both with legislators, the governor, and the federal government under a Biden Administration. I also believe CSBA can be a place for sharing best practices, communication, and resources between local boards that will support our various diverse needs.

Delegate Assembly Biographical Sketch Form for 2021 Election



Deadline: Thursday, January 7, 2021 | No late submissions accepted

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Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature:  Date: 12/21/20

Name: Amanit Kaur CSBA Region & subregion #: 7-A CCC
District or COE: John Swett Unified School District Years on board: 0
Profession: Mental Health Counselor Contact Number (Cell Home Bus.): 510-910-7330
Primary E-mail: aj.kaur.mfl@gmail.com
Are you an incumbent Delegate? Yes No If yes, year you became Delegate: _____

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

As a new School Board trustee, being elected as Delegate would be an opportunity to expand my knowledge and skills to become the best leader for students, teachers and staff at the district level. I am currently the Vice President of my local (Martinez Education Association), a local delegate for CTA State Council and state delegate for NEA Representative Assembly. Additionally, I currently am a school based-mental health counselor and have developed skills and knowledge for effective communication and engagement, have keen experience of student and teacher needs, and unique vantage of being in key leaderships roles in and outside of school communities.

Please describe your activities and involvement on your local board, community, and/or CSBA.

I am newly elected to the board. Even prior to being elected, I have been attending the district's newly formed Racial Equity, Inclusion and Diversity Committee community meetings. I have started working with the Superintendent, the local teacher's union president and the consultant the district has hired to begin assessing and addressing the inequities that exist in the educational system, specifically at the district level. As a person of color, I have personally experienced inequities in our educational system and this is a huge area of interest and passion and hope to be able to bring about sustainable change.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

In my experience, mostly as a district employee and union leader, many governing boards are not knowledgeable of the ins and outs of schools, specifically in this time of COVID and emerging collective consciousness of the impacts of the racial inequities and the function of white supremacy culture within our school systems. Many boards do not have educators on their boards and often lack the direct experience of students, teachers and staff. I believe CSBA can provide governing boards with opportunities to hear from students, educators and staff - where they can provide personal accounts of how board policy impact, support or lack thereof in the day to day learning environment. Governing boards need to know the ins and outs of daily functioning of schools and what the true needs of the students and teacher are.

AMARJIT KAUR, LMFT, PPSC

Hercules, CA 94547 • aj.kaur.mft@gmail.com • (510) 910.7330

Licensed Marriage and Family Therapist #77745
Expiration Date:
01/31/2021

Pupil Personal Services #140029113
Expiration Date:
03/01/2024

EDUCATION

8University – May 2007
MS Counseling: Marriage, Family and Child Counseling, MFT & PPS Credential

San Francisco State University – May 2002
BA Criminal Justice Child and Adolescent Development: Youth and Family

Contra Costa College – May 1999
AA Liberal Arts

CORE COMPETENCIES

- Individual Therapy
- Crisis Intervention/Assessment
- Family Therapy
- Parent Psycho-education
- Social Emotional Education
- Conflict Resolution/Relationship Work
- CBT, Narrative Therapy, EMDR
- IEP/Education Support
- Developing Comprehensive Assessments and Co-Creating Individualized Treatment Plans

PROFESSIONAL EXPERIENCE

School Board Trustee, John Swett Unified School District, Rodeo, CA: (Elected November 2020) December 11, 2020

School Board Trustee provides community leadership as advocates for children, the school district and public schools by setting direction, establishing an effective and efficient structure, providing support, and Ensuring accountability (csba.org).

Psychotherapist, Private Practice, Hercules, CA: April 2016 – Present

Providing home and office based therapeutic support to children, adults and families.

Working with the client to co-create individualized treatment plans and interventions to best support the client's goals in therapy.

Educational Mental Health Counselor, Martinez Unified School District, Martinez, CA: August 2014 – Present

John Swett Elementary, August 2017 – Present

Morello Park Elementary, August 2016 – Present

Alhambra High School, August 2014 – Present

The Educational Mental Health Counselor provides specialized mental and behavioral health services to students receiving Special Education services as well as support for the larger school community. The Educational Mental Health Counselor develops and implements social emotional learning and behavior management programs to support students' academic engagement and progress.

Mental Health Worker II, Tiburcio Vasquez Health Center, Alameda County, CA: November 2013 – August 2014

The EPSDT Mental Health Worker II provides mental and behavioral health services within the school health centers at James Logan High School in Union City and Tennyson High School in Hayward. In collaboration with the health center staff and members of the school community, the Mental Health Worker provides counseling services to at-risk youth and their families.

Crisis Clinician, Day-Treatment/Classroom Therapist, MFTI, Seneca Family of Agencies: Alameda and Contra Costa County, CA: November 2009 – October 2013

Mobile Response Team: The Mobile Crisis Clinician position provides community-based crisis services in Contra Costa County and Alameda County to eligible youth, age 4 -18.

Day-Treatment/Classroom Therapist works as part of multi-disciplinary team to provide mental and behavioral health services to students and their families in a non-public school setting. Day-Treatment/Classroom Therapist serves as the clinical lead and works with the treatment team to provide intake assessment, treatment planning, crisis intervention and other mental health services to students and family members/caregivers.

TRAININGS AND SPECIAL INTEREST

Martinez Education Association – CTA/NEA

Advisory Council for Racial and Social Justice – Lead Facilitator - June 2020 – Present

State Council of Education Delegate – October 2020 – Present

NEA Regional Assembly Delegate – July 2020

Bargaining Team Member/Co-Chair – March 2019 – Present

Vice President – July 2019 – Present

Human Right Contact – July 2018 – June 2019

Counselor Representative - August 2015 - Present



Delegate Assembly Biographical Sketch Form for 2021 Election

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Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Meredith Meade Date: 01/07/2021

Name: Meredith Meade CSBA Region & subregion #: 7-A

District or COE: Lafayette School District Years on board: 4

Profession: Homemaker/Volunteer Contact Number (Cell Home Bus.): 925-285-7225

Primary E-mail: mmeade@lafsd.org

Are you an incumbent Delegate? Yes No If yes, year you became Delegate: 2019

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

I have been honored to represent our region as a Delegate for the past two years. I hope to continue to work on behalf of the students in our communities by advocating locally and at the state level for increased funding, building equity and inclusion in our schools, finding more support for mental health services and searching for more creative ways to recruit and retain teachers. I have worked collaboratively with our PACER, colleagues in other districts and fellow delegates. I will continue to be an active listener and leader who works hard to accomplish goals.

Please describe your activities and involvement on your local board, community, and/or CSBA.

I served as President of our School Board last year. In that capacity, I listened to and communicated with all stakeholders and collaborated with our partner districts as we all worked to continue to provide a high quality education to our students in a distance learning environment. As a Delegate, I worked on the Full and Fair Funding Initiative and hope to work on that again, attended Delegate Assembly meetings where I have advocated for our students, and communicated with and informed local elected officials about the challenges we are facing during this unprecedented year.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

I believe our biggest challenge currently is how we can open our schools for in-person learning. We need to make sure our schools adhere to all public health requirements, but we also need to ensure that our schools are safe and inclusive for all of our students. As we get our students back to in-person learning, we need to continue to find ways to improve our state's inadequate and unreliable sources of funding. CSBA can help board members learn, strategize and advocate for increased funding on behalf of the students we represent. As a collective body, CSBA can also encourage and identify innovative ideas to address equity and inclusivity, climate change, and mandated state costs.



Delegate Assembly Biographical Sketch Form for 2021 Election

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Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: *Richard Severy* Date: December 27, 2020

Name: Richard Severy CSBA Region & subregion #: 7-A
 District or COE: Moraga School District Years on board: 5
 Profession: Attorney - retired Contact Number (Cell Home Bus.): (925) 999-5119
 Primary E-mail: richardsevery@gmail.com

Are you an Incumbent Delegate? Yes No If yes, year you became Delegate: 2018

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

The Delegate Assembly is a vital forum and voice for advancing the interests of our districts and students. I have been honored to serve on it the last 3 years. With a career in public policy, I bring my skills as an advocate, strategist and consensus-builder to its work. CSBA can accomplish much if we act collectively. For example, the Delegate Assembly convinced CSBA to create a Climate Change task force that is now developing resources to assist districts with curriculum and sustainable practices. Covid-19 has created new challenges that require creative thinking and responses. I am committed to advocating for policies that best meet the needs of all our students.

Please describe your activities and involvement on your local board, community, and/or CSBA.

I have served on the Moraga school board for 5 years, and was President in 2018. I co-chaired a bond campaign and helped with a parcel tax measure, both of which passed with strong community support. I am on a committee whose aim is to increase diversity, inclusion and equity throughout our district, and participated in an earlier effort to update school safety plans. As a member of CSBA's Delegate Assembly, I have met regularly with our state legislators, and attended CSBA Leadership Institutes, Legislative Day, and other conferences. I represent my district on the Contra Costa County School Boards Association, and served as CCCSBA's VP-Legislation in 2017-18.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

Increased funding is essential to ensuring that districts have sufficient resources to address the educational, social and emotional needs of all students in a safe environment. CSBA should advocate for expanded federal and state funding for special education services, to mitigate the burden of rising pension costs, and to raise per-pupil spending to levels enjoyed by other states that prioritize public education. The Covid-19 pandemic has severely compromised many students' learning experience; districts need support and resources to overcome those challenges, both before and after students return to full in-class learning. The pandemic has also underscored the necessity of expanding broadband access for all students, which should be a CSBA priority.

RICHARD SEVERY
199 Calle La Mesa, Moraga, CA 94556
Phone: (925) 999-5119 -- Email: rsevery@moraga.k12.ca.us

Professional Experience

Pro-Bono Attorney, Oasis Legal Services (Berkeley, CA -- 2018-present): Represent applicants for asylum before U.S. Citizenship and Immigration Services.

Assistant General Counsel, Verizon (San Francisco, CA -- 2006-2014): Responsible for advocating and implementing Verizon's strategic regulatory policy initiatives in numerous states.

Director, Regulatory and Government Affairs, MCI (San Francisco, CA -- 1990-2005): Managed MCI's regulatory, legislative and public policy activities in 18 western states. Led team of in-house and contract attorneys and lobbyists to achieve strategic policy goals.

Associate Regulatory Counsel, MCI Telecommunications Corp. (Washington, D.C. -- 1986-1990): Represented MCI on technology and regulatory policy matters before the Federal Communications Commission (FCC) and U.S. Court of Appeals.

Regulatory Counsel, MCI Cellular (Washington, D.C. -- 1983-1986): Managed regulatory and litigation activities of MCI's wireless subsidiary before federal and state regulatory agencies.

Associate Attorney, Fortas and Koven (Washington, D.C. -- 1977-1981): Represented national wireless industry association before the FCC, U.S. Court of Appeals and Congress.

Attorney, Federal Communications Commission (Washington, D.C. -- 1975-1977): Provided legal and analytical support for the development of new regulatory policies for the telecommunications industry, and prepared orders for Commission approval.

School Board Experience

Moraga School Board of Trustees, Member (2016-present); President (2018)
Co-Chair, Measure V (Moraga) School Bond Campaign Committee (2016)
Member, CSBA's Delegate Assembly (2018-present)
Vice President-Legislation, Contra Costa County School Boards Association (2017-2018)

Education

University of California, Berkeley (A.B. 1972)
Catholic University of America (J.D. 1975)

Professional Activities

Board of Directors, California Association of Telecommunications Companies (1991-2005)
Speaker at more than 30 legal education seminars and professional conferences
Contributor to *Telecommunications Law, Regulation, and Policy* (1998)

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

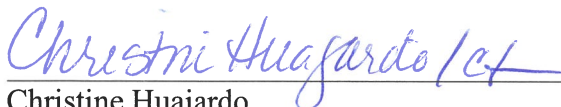
DATE: March 9, 2021

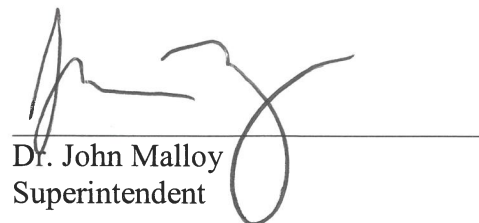
TOPIC: Review of Considerations, Timeline, and Progress Regarding Racial Equality Response

DISCUSSION: Resolution No. 95/19-20 Denouncing Racism, and Supporting Equity, Safety and Well-Being of Black People was Board approved on June 29, 2020. Since then, District administrators have been making efforts to provide a safe and welcoming school environment for all students and staff. Through the District's focus on equity, District and site administrators have been confronting the biases within our schools and are actively engaging in the challenging work of dismantling the problematic practices that are limiting the opportunities for our underserved students. A petition which was requested for review is attached for Board discussion.

RECOMMENDATION: District administration recommends ongoing efforts to acknowledge, communicate, educate, and advance actions for equity within SRVUSD. If needed, additional action may be brought forward at the next general board meeting scheduled on March 30, 2021.

BUDGET IMPLICATIONS: District allocated Equity funds will be used towards trainings and programs. District Instructional Material funds will be used to purchase additional curriculum materials.


Christine Huajardo
Assistant Superintendent


Dr. John Malloy
Superintendent

11.1

Item Number

November 20, 2020

Petition to San Ramon Valley Unified School District Board of Education

[sign here: www.tinyurl.com/SRVUSDsign]

On June 29, 2020—as protests roiled the nation and our local community following the killings of George Floyd and Breonna Taylor—the SRVUSD Board of Education passed [Resolution No. 95/19-20](#), recognizing that people of color *in our school district* regularly experience “micro-aggressions, racial profiling, hate incidents, and racial bias.” The Board said that the District would “increase its efforts to provide a safe and welcoming school environment,” and that it would “actively engage in the challenging work of dismantling the problematic practices that are limiting the opportunities for our Black and Brown students” (emphasis added).

Now that the moment of mass protest has passed, we, the undersigned members of the SRVUSD community, present the Board with this petition, to 1) ensure that the Board follows through on its commitment to *increase* efforts to promote racial justice, and 2) ask the Board to broaden its notion of which “problematic practices” need to change. The Board acknowledged in the June 29 meeting that it is not enough to denounce and punish instances of outright hatred and harassment; our district and community should also root out all manifestations of systemic racism in our curriculum, methods, and administrative practices if we are to nurture the well-being of our students of color and the compassionate consciousness of white students.

Looking at recent [Board minutes](#), it does not seem that *any* effort has been made to follow through on the June resolution. While we understand that COVID-19 response has consumed much of the Board’s attention, we strongly believe that racial justice cannot wait. The Board’s June resolution acknowledges that the pandemic has taken an “inequitable and disproportionate” toll on people of color. Black and Brown people are more likely to fall ill and die due to the same systemic racism that still lurks in our district’s curriculum and practices. As we prepare our students to be the leaders of tomorrow, it is absolutely urgent that we teach them honestly and fairly, so that they don’t go on to unwittingly perpetuate harm. The district must also support and listen to students as active agents of change.

No one said this work would be easy. The Board, as well as District staff and community members, *must not* use the COVID-19 crisis as an excuse to avoid grappling with the parallel emergency that is American racism. To fulfill its previous commitments and the priorities outlined below, we call on the Board to allocate extra time, resources, and personnel as needed to address both crises in tandem.

We demand that the Board take the steps outlined in the following two pages:

1. **Conduct a thorough review of District standards and curriculum to increase the representation and perspectives of Black, Indigenous, and other people of color, reducing the dominance of white and European authors, stories, and tellings of history.**
 - a. This review should focus on ensuring equitable content in English and history *as well as all other subjects*.
 - b. This review must consider the feasibility of permitting African, Asian, Latinx, Indigenous, and other non-Eurocentric history and literature classes to satisfy history and English requirements (i.e. not just European and “World” History).
 - c. Questions that will be explored: Are we teaching outdated, one-sided views of colonization and slavery in American history? Are Black, Indigenous, and other people of color being represented in subtly racist ways? Are the joys, triumphs, and successes of people of color being depicted in addition to their hardships? Are we celebrating people of color all year long, or just during the various “history months”?

2. **Educate students on racism, microaggressions, and racial/class privilege both in and outside of the classroom.**
 - a. Education may take the form of curriculum units, assemblies, educational posters and flyers, student-led campaigns, and any other creative approaches suggested by school staff, students, community members, and outside auditors.
 - b. Recognizing students as agents of change, district and school staff must solicit input from students on how to define “racism,” “microaggressions,” and “privilege,” and support the effort of student groups already doing this work.

3. **Hire and train more teachers, counselors, and admin of color, and provide training and support to retain existing staff of color, in order to raise the percentage of self-identified BIPOC district employees from 15% to 20% ([the national average](#)) by 2022.**
 - a. Once the target percentage is reached, it should be re-evaluated and increased in subsequent years.
 - b. To get there, we suggest expanding on [hiring and retention practices](#) already used in other school districts:
 - i. Underwrite the cost of teacher preparation through service scholarships or loan forgiveness. Provide ongoing professional learning opportunities.
 - ii. Involve current staff of color in the hiring process in meaningful ways.
 - iii. Ask HR to review interview protocols for possible implicit bias.
 - iv. Partner with local public universities and programs that recruit teacher candidates from non-white populations, such as Grow Your Own.
 - v. Offer comprehensive induction, preparation, and support resources for teachers of color in their first years of teaching.
 - vi. Offer teachers of color pathways to become administrators, such as by using Title II’s optional 3% leadership set-aside funds to invest in support training.
 - c. Beyond a diverse workforce, the Board should prioritize hiring/encouraging applicants of all races who are committed to anti-racist pedagogy.

- 4. Build on the work of the District Equity Group by funding bias training for all District and school staff as well as members of the SRVUSD Board of Education.**
 - a. The District previously contracted with the Pacific Educational Group and its Courageous Conversations program, but trainings were not mandatory. The Board or District should solicit feedback from district equity leaders, staff of color, and outside auditors, to determine if this is the right program to engage with again.
 - b. This time, the trainings *must be mandatory for all District and school employees.*

- 5. Make a practice of formally acknowledging the Indigenous (Ohlone/Miwok) histories of the lands on which our schools sit, as a regular part of both Board meetings and the schooldays for students of all grades.**
 - a. This is becoming an increasingly widespread practice for schools and governments in [Canada](#), [Australia](#), and the US, and our district should become a local leader.
 - b. A simplified guide for engaging this practice, written by an SRVUSD alum, can be found [here](#), with a more detailed guide (including customizable posters) [here](#).
 - c. Consider paying [Shuumi Land Tax](#) to support local Ohlone people's efforts to acquire land. The Ohlone own virtually no land in the entire Bay Area, while our district owns acres and acres of what was once their land.

- 6. Divert some or all of the money currently spent on police in our schools to counselors, social workers, and other support systems for students of color. Conduct a review of all school disciplinary practices that may discriminate against students of color.**
 - a. This review must seriously consider the possibility of entirely removing police from our schools (as the Oakland school board recently [voted unanimously](#) to do).
 - b. The review must also look at restorative and transformative justice programs, and find ways to implement such programs as a healthier way of dealing with student violations.
 - c. Schools must also institute mandatory consequences (not just punitive, but educational) for all acts of racism on our campuses, including wearing costumes that satirize or demean other cultures, such as faux "Native American" headdresses

- 7. Commit to taking action on at least half of the priorities outlined in this petition by the end of the 2020-2021 school year, and the rest by the end of the first semester of the following school year.**
 - a. Actions taken must result in full implementation of each priority in a timely manner.
 - b. If the Board refuses to implement any of these asks, it must write a formal statement explaining why it is unable or unwilling to do so, for each specific priority.
 - c. As it has done with COVID-19 response, the Board and/or District staff should provide updates at each Board Meeting on the actions it has taken for racial justice, and how these actions have been received by staff and community members of color.
 - d. The pandemic must not be used as an excuse to avoid addressing the crisis of racism.

[sign here: www.tinyurl.com/SRVUSDsign]

Racial Injustice Response

San Ramon Valley Unified School District
Board of Education
March 9, 2021

Equity Petition: Seven Priorities

1. Conduct a review of District standards and curriculum in order to increase representation of BIPOC (Black, Indigenous and People of Color) and to reduce dominance of White/European perspectives.
2. Educate students on racism, microaggressions, and racial/class privilege.
3. Increase the percentage of staff of color.
4. Mandate bias training for all staff and the Board of Education.

Equity Petition: Seven Priorities Continued

5. Formally acknowledge the Indigenous histories of the lands on which our school and district offices sit.
6. Divert money currently spent on School Resource Officers (SROs) to other forms of support such as counselors.
7. Commit to taking action on at least half of these priorities by the end of the 2020-2021 school year.

Our Commitment to Equity: SRVUSD Strategic Plan

- Equity is the foundation of the District's strategic plan.
- Emerging themes based on student data and input:
 - Diversify curriculum
 - Equity-based professional development for all staff and curriculum for all students leading to greater accountability
 - Effective and consistent responses to discrimination and hate
 - Recruit and retain a more diverse staff
 - Increased focus on systemwide practices

Building a Foundation for the Work Ahead (2020-2021)

- Climate and Culture sub committee working on how to diversify TK - 12 curricula.
 - Students, staff and parents
 - General education and special education
- Ethnic Studies course approved by the Board of Education to be implemented at all high schools starting in 2021-2022.
- Analyzed the diversity of our certificated staff in comparison to student body.
- Identify and reach out to a diverse group of stakeholders for input on strategic plan.

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: March 9, 2021

**TOPIC: CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL
CHANGES**

DISCUSSION:

The attached personnel changes require Board approval.

RECOMMENDATION:

The Administration recommends approval of the Certificated Personnel Changes.

BUDGET IMPLICATIONS:

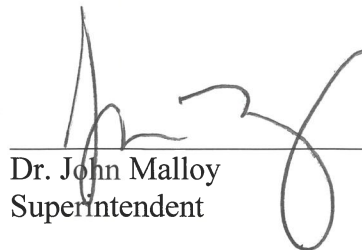
All recommendations for changes are presently within approved budget categories or have received specific Board approval.



Keith Rogenski
Assistant Superintendent
Human Resources



Aileen Parsons
Director
Human Resources



Dr. John Malloy
Superintendent

Item Number

12.1

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - March 9, 2021

Resignations/Retirements/Deceased

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>	<u>Reason</u>
Guillermo	Argote	Teacher, Special Ed	1.000	DH	06/04/21	Resignation
Shay	Conaty	Teacher, Special Ed	1.000	MT	06/04/21	Resignation
Kimberley	Giles	Teacher, High	1.000	MV	06/04/21	Retirement
Jaclyn	Kohleriter	Teacher, Special Ed	1.000	MT	06/04/21	Resignation
Nolita	Larsen	Teacher, Elementary	0.814	RR	06/04/21	Resignation
Wai	Lee	Teacher, SDC-Preschool	1.000	LO	06/04/21	Resignation
Annemarie	McHugh	Teacher, SDC-Preschool	1.000	LO	06/04/21	Resignation
Carey	Nassar	Teacher, Middle	0.333	PV	06/04/21	Resignation
Kenneth	Nelson	Director, Student Services	1.000	ES	06/30/21	Resignation
Isamu	Nigro	Teacher, Middle	1.000	LC	02/19/21	Resignation
Shari	Noda	Teacher, Elementary	1.000	TC	06/05/21	Retirement
Marissa	Ogden	Teacher, Middle	0.852	LC	06/04/21	Resignation
Marissa	Ogden	Teacher, Middle	0.148	HH	06/04/21	Resignation
Sara	Opeyany	Teacher, Special Ed	1.000	GR	06/04/21	Resignation
Laurie	Pitchers	Teacher, Middle	0.667	WR	01/28/21	Deceased
Dorota	Sawicka	Teacher, High	1.000	DH	06/04/21	Resignation

2020-21 Leaves of Absence - Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Rachelle	Carwin	Speech Therapist	0.600	SY	01/05/21-02/07/21
Rachelle	Carwin	Speech Therapist	0.400	AL	01/05/21-02/07/21
Sarah	Clancy	Teacher, Elementary	0.600	LO	11/09/20-02/28/21
Sarah	Clancy	TSA, Elementary	0.400	LO	11/09/20-02/28/21
Casey	Kerr	School Psychologist	0.900	BV	01/04/21-02/15/21
Casey	Kerr	School Psychologist	0.100	BV	01/04/21-02/15/21
Leona	Lam*	Assistant Principal, Middle	1.000	PV	01/29/21-02/28/21
Taylor	Lillard	Teacher, Middle	1.000	PV	12/14/20-06/03/21
Noriko	Nishimoto	Teacher, High	0.800	MV	01/27/21-02/07/21
Jessica	Ringwood	Teacher, Library Media	1.000	SR	02/01/21-03/31/21
Christine	Tyshing	Teacher, Special Ed	1.000	SR	02/08/21-03/01/21
Jacqueline	Wehe	Teacher, Elementary	1.000	BV	11/09/20-06/04/21

2020-21 Temporary Employment - Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Devyn	Gonsalves	Teacher, High	0.200	DH	01/04/21-06/04/21
Brian	Long	Teacher, High	0.200	DH	01/04/21-06/04/21
Benjamin	Loomer	Teacher, Elementary	0.144	HH	01/12/21-06/04/21
Johann	Somerville	Teacher, High	0.200	DH	01/04/21-06/04/21
Christopher	Williams	Teacher, Middle	1.000	LC	02/18/21-06/04/21
Michelle	Wilmott	Teacher, Elementary	0.037	GV	01/05/21-06/04/21

2020-21 Categorical/Externally Funded Employment - Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Suzanne	Thomas	Teacher, Elementary	0.267	QR	01/14/21-06/04/21

Substitute Employment

<u>First</u>	<u>Last</u>	<u>Effective Date</u>
Kriti	Basandra	02/21/21
Daniel	Calcagno	01/26/21
Kimberly	Casillas	01/12/21
Abigail	Haughy	02/04/21

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: **March 9, 2021**

TOPIC: **CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL
CHANGES**

DISCUSSION:

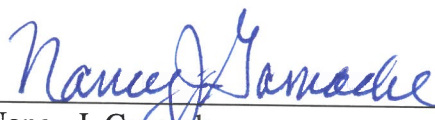
The attached personnel changes require Board approval.

RECOMMENDATION:

The Administration recommends approval of the Classified Personnel Changes.

BUDGET IMPLICATIONS:

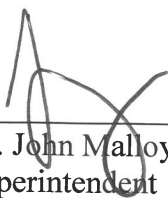
All recommendations for changes are presently within approved budget categories or have received specific Board approval.



Nancy J. Gamache
Director, Human Resources



Keith Rogenski
Assistant Superintendent, Human Resources



Dr. John Malloy
Superintendent

CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL CHANGES - March 9, 2021

Separation

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Action</u>	<u>Eff Date</u>
Suzanne	Devane	Autism Specialist Para	BC	Resign	02/17/21
Alex	Kravitz	Autism Specialist Para	CR	Resign	02/06/21
Jillian	Rapine	Autism Specialist Para	BC	Resign	02/17/21
Katherine	Rasmussen	Autism Specialist Para	IH	Resign	03/02/21
Kimberley	Ellis	Child Nutrition Assistant	CW	Resign	02/17/21
Dennis	Saunders	Custodian	WR	Retire	04/21/21
Vanessa	Hahn	Instructional Assistant	GV	Resign	02/27/21
Brandon	Bell	Lead Child Nutrition Assistant	SY	Resign	02/13/21
Savannah	O'Callaghan	Noon Duty Supervisor	WD	Resign	02/13/21
	Jones				
Sarah	Goldblum	Noon Duty Unit	CR	Resign	02/20/21
Adolfo	Portades Jr	Noon Duty Unit	GL	End	02/10/21
Keli	Dagbovie	Special Physical Health Care Assistant	ES	Resign	02/27/21
Brooklyn	King	Special Physical Health Care Assistant	BC	Resign	02/17/21

Employment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Mamatha	Dachapalli	Account Clerk II	BU	40.00	Dist.	02/23/21
Richard	Cross	Bus Driver	TRAN	25.00	Cat.	02/01/21
Nicole	Close	Classroom Para	VG	7.50	Ext.	02/01/21
Sharon	Duda	Classroom Para	SY	8.00	Dist.	02/16/21
Alexandra	Fraser	Classroom Para	TH	19.90	Dist./Ext.	02/23/21
Aldabella	Lee	Classroom Para	GL	12.00	Ext.	02/02/21
Betsey	Hayes	College & Career Coordinator	SR	39.00	Dist./Ext.	02/25/21
Derek	Jolin	Computer Systems Assistant	TECH	40.00	Dist.	02/10/21
Jacqueline	Katchmar	Custodian	TH	30.00	Dist.	02/23/21
Natisha	Solanki	Instructional Assistant	NA	15.00	Ext.	02/24/21
Natalie	Javier	Noon Duty Supervisor	WD	8.25	Dist.	02/02/21
Annie	Roesgen	Noon Duty Supervisor	JB	10.00	Dist.	01/12/21
Shraddha	Srivastava	Noon Duty Supervisor	RR	7.50	Dist.	01/26/21
Carrie	Thompson	Noon Duty Supervisor	VG	7.00	Dist.	02/10/21
Jennifer	Wasley	Special Education Para	TC	25.00	Cat.	02/08/21

Voluntary Transfer

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Charles	Schneck	Crossing Guard	QR	15.00	Dist.	
		to Crossing Guard	RR	15.00	Dist.	02/08/21
Huong	Reimer	Department Secretary I	FAC	40.00	Dist.	
		to Department Secretary I	BG	40.00	Dist.	01/26/21

Voluntary Change in Classification

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Brenda	Uranga	Account Clerk II to Account Clerk III	BU BU	40.00 40.00	Dist. Dist.	02/04/21
Jennifer	Martin	Computer Systems Assistant to Network Specialist	TECH TECH	40.00 40.00	Dist. Dist.	02/08/21
Johnny	Martinez	Custodian to Middle School Head Custodian	GR GR	40.00 40.00	Dist. Dist.	01/25/21

Increase in FTE

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Alex	Ablaza	Custodian to Custodian	MV MV	30.00 40.00	Dist. Dist.	02/12/21

Return from 39 Month Reemployment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Liliana	Avalos Salas	Noon Duty Supervisor	NA	5.00	Dist.	02/10/21

39 Month Reemployment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Eff Date</u>
Cheryl	Ruiz Winfield	Child Nutrition Assistant	01/13/21
Adrienne	Lanigan	Crossing Guard	03/10/21

Return from 63 Month Reemployment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Efferem	Poynter	Campus Monitor	MV	30.00	Dist./Ext.	02/01/21

Classified Employment - Other

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Lorena	Cortes	Bus Driver Trainee	Hire	02/02/21
Kimberly	Johnson	Bus Driver Trainee	Hire	01/25/21
James	Price	Bus Driver Trainee	Add	01/25/21
Krishnareddy	Thallapareddy	Bus Driver Trainee	Hire	01/21/21
Kai	Hubbard	Student Lifeguard	Hire	02/12/21
Samantha	Bonadio	Substitute Crossing Guard	Hire	01/29/21

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

699 Old Orchard Drive, Danville, CA 94526

3/9/21

Page 100 of 129

Item 12.3

DATE: March 9, 2021

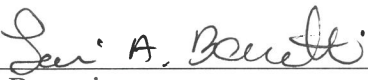
TOPIC: RATIFICATION OF WARRANTS

DISCUSSION: In accordance with Policy 3300, listed below is a summary of warrants issued for the following dates February 3, 2021 through February 24, 2021 . Detailed warrant registers are available in the District's Business Office for public inspection.

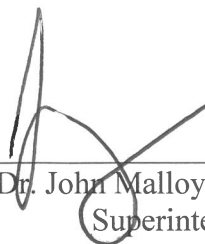
Fund Number	Fund Name	Vendor Warrants	Salary Warrants	Total
1	General Fund	2,631,144.76	216,039.96	
5	Warrant Pass Through Fund	152,227.43		
13	Child Nutrition Fund	208,817.58	40.43	
21	Building Fund	1,766,086.48		
25	Capital Facilities Fund	149,343.63		
30	State School Building Fund			-
35	County School Facilities Fund			-
40	Special Reserve Capital Outlay	8,064.57		
51	Bond Interest & Redemption			-
53	Tax Override Fund			-
67	Self-Insurance Fund	516,588.32		
71	Retiree Benefit Fund			
76	Warrant Pass Through Fund			-
77	Payroll A/P Clearing			-
Total All Funds		5,432,272.77	\$216,080.39	\$5,648,353.16

RECOMMENDATION: The Administration recommends ratification of the warrants issued on the above dates.

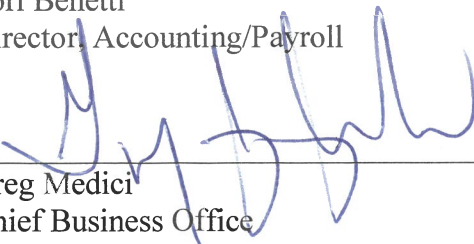
BUDGET IMPLICATIONS: As noted above.



 Lori Benetti
 Director, Accounting/Payroll



 Dr. John Malloy
 Superintendent



 Greg Medici
 Chief Business Office

<p>12.3 Item Number</p>

San Ramon Valley Unified School District
699 Old Orchard Drive, Danville, California, 94526

DATE: March 9, 2021

TOPIC: RATIFICATION OF CONTRACTS AND PURCHASE ORDERS

DISCUSSION: The Board of Education has authorized the Superintendent or designee to enter into contracts in the amount of \$50,000 or less. Per Education Code 17604, for the contract/purchase order to be valid or to constitute an enforceable obligation against the district, all contracts/purchase orders made under this delegation must be approved and/or ratified by the Board.

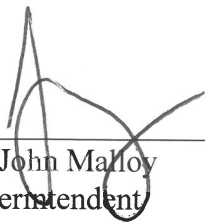
Attached is a summarized list of contracts and purchase orders executed and or revised for the period of January 1, 2021 through February 28, 2021.

RECOMMENDATION: The Administration requests ratification of the contracts and purchase orders executed between the above dates.

BUDGET IMPLICATIONS: Contract expenditures are within approved limits for various budgets.



Greg Medici
Chief Business Officer



Dr. John Malloy
Superintendent

12.4
Item Number

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
102853	13160	1/12/2021	110227	CARDEA SERVICES	370.40	0000-DEFAULT
102860	13067	1/7/2021	105369	SURVEYMONKEY	1,188.00	0000-DEFAULT
102935	13219	1/15/2021	88099	CSNO - CA SCHOOL NURSES ORG.	1,335.00	0000-DEFAULT
102818	13001	1/4/2021	112913	HEGGERTY PHONEMIC AWARENESS	238.12	0002-ALAMO SCHOOL
103026	13263	1/21/2021	108879	OKAPI EDUCATIONAL PUBLISHING	1,732.00	0002-ALAMO SCHOOL
103030	13349	1/27/2021	17776	AMAZON COM	116.83	0002-ALAMO SCHOOL
102780	13099	1/8/2021	165191	DEMCO INC	336.21	0003-NEIL ARMSTRONG SCHOOL
102827	13078	1/7/2021	17776	AMAZON COM	78.97	0003-NEIL ARMSTRONG SCHOOL
102970	13267	1/21/2021	17776	AMAZON COM	147.04	0003-NEIL ARMSTRONG SCHOOL
103054	13366	1/28/2021	17776	AMAZON COM	39.27	0003-NEIL ARMSTRONG SCHOOL
102750	13007	1/4/2021	528158	WESTERN PSYCHOLOGICAL SERVICES	124.00	0004-HIDDEN HILLS SCHOOL
102822	13075	1/7/2021	171551	DINN BROS.	105.00	0004-HIDDEN HILLS SCHOOL
102850	13116	1/11/2021	103385	SCRIPPS NATIONAL SPELLING BEE	182.50	0004-HIDDEN HILLS SCHOOL
102883	13164	1/13/2021	17776	AMAZON COM	64.80	0004-HIDDEN HILLS SCHOOL
102952	13245	1/20/2021	17776	AMAZON COM	92.00	0004-HIDDEN HILLS SCHOOL
103010	13324	1/26/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	1,271.83	0004-HIDDEN HILLS SCHOOL
103014	13337	1/26/2021	17776	AMAZON COM	38.94	0004-HIDDEN HILLS SCHOOL
102786	13069	1/7/2021	17776	AMAZON COM	91.30	0005-JOHN BALDWIN SCHOOL
102962	13211	1/15/2021	445169	SCHOLASTIC	39.27	0005-JOHN BALDWIN SCHOOL
103055	13200	1/14/2021	103117	CALIFORNIA WEEKLY EXPLORER INC	1,354.97	0005-JOHN BALDWIN SCHOOL
102799	13053	1/6/2021	17776	AMAZON COM	1,052.21	0006-BOLLINGER CANYON SCHOOL
102800	13057	1/6/2021	17776	AMAZON COM	167.33	0006-BOLLINGER CANYON SCHOOL
102801	13062	1/7/2021	17776	AMAZON COM	324.53	0006-BOLLINGER CANYON SCHOOL
102946	13229	1/19/2021	165191	DEMCO INC	228.69	0006-BOLLINGER CANYON SCHOOL
102951	13232	1/19/2021	17776	AMAZON COM	363.77	0006-BOLLINGER CANYON SCHOOL
102985	13241	1/20/2021	114549	WEIGL PUBLISHERS INC	150.00	0006-BOLLINGER CANYON SCHOOL
102770	13071	1/7/2021	17776	AMAZON COM	115.28	0007-COUNTRY CLUB SCHOOL
102778	13068	1/7/2021	165191	DEMCO INC	130.74	0007-COUNTRY CLUB SCHOOL
102811	13028	1/5/2021	17776	AMAZON COM	470.81	0007-COUNTRY CLUB SCHOOL
102812	13119	1/11/2021	17776	AMAZON COM	79.60	0007-COUNTRY CLUB SCHOOL
102814	13079	1/7/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	1,619.26	0007-COUNTRY CLUB SCHOOL
102815	13083	1/7/2021	100717	MACKIN LIBRARY MEDIA	437.37	0007-COUNTRY CLUB SCHOOL
102820	13085	1/7/2021	100717	MACKIN LIBRARY MEDIA	6,506.19	0007-COUNTRY CLUB SCHOOL
103015	13165	1/13/2021	114582	AHMED, SARA KHADIJA	4,000.00	0007-COUNTRY CLUB SCHOOL
103073	13318	1/26/2021	279099	JUNIOR LIBRARY GUILD	571.46	0007-COUNTRY CLUB SCHOOL
102769	13064	1/7/2021	17776	AMAZON COM	380.80	0008-GOLDEN VIEW SCHOOL
102841	13076	1/7/2021	444932	SCHOLASTIC BOOK CLUBS	281.01	0008-GOLDEN VIEW SCHOOL
102899	13194	1/14/2021	17776	AMAZON COM	242.50	0008-GOLDEN VIEW SCHOOL
102738	13016	1/5/2021	17776	AMAZON COM	136.44	0009-WALT DISNEY SCHOOL
102739	13021	1/5/2021	17776	AMAZON COM	62.76	0009-WALT DISNEY SCHOOL
102803	13096	1/8/2021	17776	AMAZON COM	96.34	0009-WALT DISNEY SCHOOL
102806	13106	1/8/2021	17776	AMAZON COM	162.79	0009-WALT DISNEY SCHOOL
102855	13107	1/8/2021	17776	AMAZON COM	48.16	0009-WALT DISNEY SCHOOL
102857	13112	1/11/2021	17776	AMAZON COM	62.21	0009-WALT DISNEY SCHOOL
102893	13134	1/12/2021	17776	AMAZON COM	109.61	0009-WALT DISNEY SCHOOL
102896	13135	1/12/2021	17776	AMAZON COM	140.71	0009-WALT DISNEY SCHOOL
102897	13136	1/12/2021	17776	AMAZON COM	85.91	0009-WALT DISNEY SCHOOL
103037	13243	1/20/2021	107038	CENTRAL SANITARY SUPPLY	163.28	0009-WALT DISNEY SCHOOL
103038	13201	1/14/2021	303367	LINDSAY WILDLIFE EXPERIENCE	180.00	0009-WALT DISNEY SCHOOL
103043	13314	1/25/2021	17776	AMAZON COM	175.11	0009-WALT DISNEY SCHOOL
103080	13351	1/27/2021	17776	AMAZON COM	37.36	0009-WALT DISNEY SCHOOL
102885	13173	1/13/2021	17776	AMAZON COM	153.49	0010-GREENBROOK SCHOOL
102903	13174	1/13/2021	108699	LITERABLY.COM OPUS MATH COMPAN	600.00	0010-GREENBROOK SCHOOL
102922	13189	1/14/2021	476077	TOSHIBA BUSINESS SOLUTIONS	866.00	0010-GREENBROOK SCHOOL
102949	13234	1/19/2021	17776	AMAZON COM	62.58	0010-GREENBROOK SCHOOL
102971	13269	1/21/2021	17776	AMAZON COM	45.44	0010-GREENBROOK SCHOOL
102999	13305	1/25/2021	302570	THE LIBRARY STORE	22.67	0010-GREENBROOK SCHOOL
103008	13311	1/25/2021	86880	CDW GOVERNMENT INC	213.60	0010-GREENBROOK SCHOOL
103027	13306	1/25/2021	114584	THE CHESS STORE INC.	33.92	0010-GREENBROOK SCHOOL
103230	13304	1/25/2021	165191	DEMCO INC	206.40	0010-GREENBROOK SCHOOL
102717	12993	1/4/2021	17776	AMAZON COM	151.44	0011-GREEN VALLEY SCHOOL
102763	13018	1/5/2021	214923	ACCO/ GBC	2,154.40	0011-GREEN VALLEY SCHOOL
102874	13149	1/12/2021	17776	AMAZON COM	348.76	0011-GREEN VALLEY SCHOOL
102879	13151	1/12/2021	17776	AMAZON COM	159.52	0011-GREEN VALLEY SCHOOL
102905	13204	1/15/2021	17776	AMAZON COM	44.36	0011-GREEN VALLEY SCHOOL
103060	13343	1/27/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	1,174.51	0011-GREEN VALLEY SCHOOL
102736	13011	1/4/2021	17776	AMAZON COM	189.44	0012-COYOTE CREEK ELEMENTARY
102759	13039	1/5/2021	445169	SCHOLASTIC	850.85	0012-COYOTE CREEK ELEMENTARY
102772	13077	1/7/2021	17776	AMAZON COM	51.57	0012-COYOTE CREEK ELEMENTARY
102858	13127	1/11/2021	17776	AMAZON COM	1,345.22	0012-COYOTE CREEK ELEMENTARY
102938	13216	1/15/2021	279099	JUNIOR LIBRARY GUILD	212.78	0012-COYOTE CREEK ELEMENTARY
103019	13313	1/25/2021	111492	INSTITUE FOR MULTI-SENSORY	259.80	0012-COYOTE CREEK ELEMENTARY
102777	13058	1/6/2021	165191	DEMCO INC	34.43	0013-MONTAIR SCHOOL
102842	13152	1/12/2021	114559	LIGHTBOX	1,050.00	0013-MONTAIR SCHOOL
102876	13154	1/12/2021	114549	WEIGL PUBLISHERS INC	150.00	0013-MONTAIR SCHOOL
103061	13330	1/26/2021	445169	SCHOLASTIC	213.75	0013-MONTAIR SCHOOL
102714	12990	1/4/2021	17776	AMAZON COM	140.23	0014-MONTEVIDEO SCHOOL
102733	13006	1/4/2021	17776	AMAZON COM	137.14	0014-MONTEVIDEO SCHOOL
102734	13008	1/4/2021	17776	AMAZON COM	40.96	0014-MONTEVIDEO SCHOOL
102868	13128	1/12/2021	17776	AMAZON COM	65.21	0014-MONTEVIDEO SCHOOL
102886	13175	1/14/2021	17776	AMAZON COM	91.96	0014-MONTEVIDEO SCHOOL
102887	13182	1/14/2021	17776	AMAZON COM	446.38	0014-MONTEVIDEO SCHOOL

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
102888	13183	1/14/2021	17776	AMAZON COM	43.29	0014-MONTEVIDEO SCHOOL
102916	13221	1/19/2021	17776	AMAZON COM	120.53	0014-MONTEVIDEO SCHOOL
102926	13205	1/15/2021	105564	STARFALL EDUCATION FOUNDATION	135.00	0014-MONTEVIDEO SCHOOL
102954	13253	1/21/2021	17776	AMAZON COM	29.20	0014-MONTEVIDEO SCHOOL
103002	13307	1/25/2021	17776	AMAZON COM	126.27	0014-MONTEVIDEO SCHOOL
103046	13339	1/26/2021	17776	AMAZON COM	121.16	0014-MONTEVIDEO SCHOOL
103047	13340	1/26/2021	17776	AMAZON COM	34.24	0014-MONTEVIDEO SCHOOL
102988	13280	1/22/2021	106226	CAPSTONE PRESS	266.12	0015-RANCHO ROMERO SCHOOL
102989	13282	1/22/2021	106971	PIONEER VALLEY BOOKS	691.76	0015-RANCHO ROMERO SCHOOL
102990	13283	1/22/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	1,754.61	0015-RANCHO ROMERO SCHOOL
102737	13012	1/4/2021	17776	AMAZON COM	173.03	0016-SYCAMORE VALLEY SCHOOL
102748	13013	1/4/2021	102796	PALOS SPORTS	1,017.47	0016-SYCAMORE VALLEY SCHOOL
102797	13038	1/5/2021	17776	AMAZON COM	45.24	0016-SYCAMORE VALLEY SCHOOL
102912	13169	1/13/2021	72374	BOOKSOURCE	212.11	0016-SYCAMORE VALLEY SCHOOL
103024	13320	1/26/2021	17776	AMAZON COM	71.64	0016-SYCAMORE VALLEY SCHOOL
103057	13322	1/26/2021	72374	BOOKSOURCE	227.09	0016-SYCAMORE VALLEY SCHOOL
102950	13258	1/21/2021	17776	AMAZON COM	48.39	0017-TWIN CREEKS SCHOOL
102955	13259	1/21/2021	17776	AMAZON COM	31.58	0017-TWIN CREEKS SCHOOL
102986	13276	1/22/2021	106971	PIONEER VALLEY BOOKS	260.15	0017-TWIN CREEKS SCHOOL
103078	13353	1/28/2021	105564	STARFALL EDUCATION FOUNDATION	270.00	0017-TWIN CREEKS SCHOOL
102846	13089	1/7/2021	106487	SOCIAL THINKING	181.12	0018-TASSAJARA ELEMENTARY SCHOOL
102910	13108	1/8/2021	114549	WEIGL PUBLISHERS INC	300.00	0018-TASSAJARA ELEMENTARY SCHOOL
103196	13264	1/21/2021	103117	CALIFORNIA WEEKLY EXPLORER INC	1,139.99	0019-VISTA GRANDE SCHOOL
102771	13074	1/7/2021	17776	AMAZON COM	967.04	0020-LIVE OAK ELEMENTARY SCHOOL
102789	13082	1/7/2021	17776	AMAZON COM	1,858.46	0020-LIVE OAK ELEMENTARY SCHOOL
102920	13186	1/14/2021	107038	CENTRAL SANITARY SUPPLY	386.03	0020-LIVE OAK ELEMENTARY SCHOOL
102966	13238	1/19/2021	103385	SCRIPPS NATIONAL SPELLING BEE	182.50	0020-LIVE OAK ELEMENTARY SCHOOL
103000	13303	1/25/2021	17776	AMAZON COM	53.00	0020-LIVE OAK ELEMENTARY SCHOOL
103001	13302	1/25/2021	17776	AMAZON COM	629.68	0020-LIVE OAK ELEMENTARY SCHOOL
103050	13359	1/28/2021	17776	AMAZON COM	481.25	0020-LIVE OAK ELEMENTARY SCHOOL
103064	13356	1/28/2021	105037	LOWES	201.24	0020-LIVE OAK ELEMENTARY SCHOOL
103065	13361	1/28/2021	86880	CDW GOVERNMENT INC	282.13	0020-LIVE OAK ELEMENTARY SCHOOL
103085	13357	1/28/2021	109016	COSTCO WHOLESALE	422.15	0020-LIVE OAK ELEMENTARY SCHOOL
102732	13005	1/4/2021	17776	AMAZON COM	46.18	0021-QUAIL RUN ELEMENTARY
102740	13025	1/5/2021	17776	AMAZON COM	58.43	0021-QUAIL RUN ELEMENTARY
102808	13101	1/8/2021	102154	WEST MUSIC	606.74	0021-QUAIL RUN ELEMENTARY
102823	13124	1/11/2021	103117	CALIFORNIA WEEKLY EXPLORER INC	1,889.98	0021-QUAIL RUN ELEMENTARY
102844	13059	1/7/2021	110720	BREAKOUT INC.	50.00	0021-QUAIL RUN ELEMENTARY
102859	13032	1/5/2021	114565	SIGNARAMA-DANVILLE	879.55	0021-QUAIL RUN ELEMENTARY
102945	13209	1/15/2021	105954	BETTER CHINESE LLC	151.55	0021-QUAIL RUN ELEMENTARY
103035	13284	1/22/2021	114568	AMERICAN FLAG POLE COMPANY	49.25	0021-QUAIL RUN ELEMENTARY
102761	13055	1/6/2021	17776	AMAZON COM	45.34	0022-CREEKSIDE ELEMENTARY
102870	13131	1/12/2021	17776	AMAZON COM	51.92	0022-CREEKSIDE ELEMENTARY
102911	13056	1/6/2021	111764	MARY RUTH BOOKS	146.63	0022-CREEKSIDE ELEMENTARY
102991	13292	1/25/2021	17776	AMAZON COM	38.94	0022-CREEKSIDE ELEMENTARY
102764	13024	1/5/2021	165191	DEMCO INC	300.00	0023-BELLA VISTA SCHOOL
102837	13023	1/5/2021	112868	FIRST BOOK	500.00	0023-BELLA VISTA SCHOOL
102843	13041	1/5/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	782.78	0023-BELLA VISTA SCHOOL
102894	13114	1/11/2021	17776	AMAZON COM	990.00	0023-BELLA VISTA SCHOOL
102895	13129	1/12/2021	17776	AMAZON COM	76.70	0023-BELLA VISTA SCHOOL
102967	13240	1/20/2021	445169	SCHOLASTIC	119.26	0023-BELLA VISTA SCHOOL
102968	13244	1/20/2021	17776	AMAZON COM	1,766.85	0023-BELLA VISTA SCHOOL
103020	13315	1/26/2021	473309	SDE INC	836.77	0023-BELLA VISTA SCHOOL
103022	13029	1/5/2021	17776	AMAZON COM	56.17	0023-BELLA VISTA SCHOOL
103023	13316	1/26/2021	17776	AMAZON COM	54.51	0023-BELLA VISTA SCHOOL
103110	13373	1/29/2021	17776	AMAZON COM	30.09	0023-BELLA VISTA SCHOOL
102727	12995	1/4/2021	17776	AMAZON COM	581.42	0031-LOS CERROS MIDDLE SCHOOL
102751	13019	1/5/2021	108733	SPARKFUN ELECTRONICS	589.42	0031-LOS CERROS MIDDLE SCHOOL
102798	13048	1/6/2021	17776	AMAZON COM	41.76	0031-LOS CERROS MIDDLE SCHOOL
102865	13117	1/11/2021	17776	AMAZON COM	38.74	0031-LOS CERROS MIDDLE SCHOOL
102919	13120	1/11/2021	110306	US CUTTER	898.41	0031-LOS CERROS MIDDLE SCHOOL
103155	13206	1/15/2021	108733	SPARKFUN ELECTRONICS	622.17	0031-LOS CERROS MIDDLE SCHOOL
103159	13207	1/15/2021	109917	ADAFRUIT INDUSTRIES	170.04	0031-LOS CERROS MIDDLE SCHOOL
102766	13030	1/5/2021	17776	AMAZON COM	53.00	0032-GALE RANCH MIDDLE SCHOOL
102767	13031	1/5/2021	17776	AMAZON COM	236.94	0032-GALE RANCH MIDDLE SCHOOL
102882	13156	1/12/2021	17776	AMAZON COM	373.33	0032-GALE RANCH MIDDLE SCHOOL
102892	13191	1/14/2021	227913	GOPHER SPORTS	119.71	0032-GALE RANCH MIDDLE SCHOOL
102907	13193	1/14/2021	86880	CDW GOVERNMENT INC	373.18	0032-GALE RANCH MIDDLE SCHOOL
102915	13223	1/19/2021	17776	AMAZON COM	323.58	0032-GALE RANCH MIDDLE SCHOOL
102927	13230	1/19/2021	446345	SCHOOL SPECIALTY INC	633.26	0032-GALE RANCH MIDDLE SCHOOL
102958	13233	1/19/2021	110807	SILKE COMMUNICATIONS	1,025.49	0032-GALE RANCH MIDDLE SCHOOL
102964	13237	1/19/2021	300962	LIBERTY FLAGS INC	89.30	0032-GALE RANCH MIDDLE SCHOOL
102976	13286	1/22/2021	17776	AMAZON COM	81.24	0032-GALE RANCH MIDDLE SCHOOL
103018	13332	1/26/2021	17776	AMAZON COM	105.85	0032-GALE RANCH MIDDLE SCHOOL
102787	13073	1/7/2021	17776	AMAZON COM	243.98	0033-PINE VALLEY MIDDLE SCHOOL
102854	13072	1/7/2021	17776	AMAZON COM	364.66	0033-PINE VALLEY MIDDLE SCHOOL
102904	13197	1/14/2021	17776	AMAZON COM	389.38	0033-PINE VALLEY MIDDLE SCHOOL
102906	13196	1/14/2021	165191	DEMCO INC	253.85	0033-PINE VALLEY MIDDLE SCHOOL
102749	13002	1/4/2021	214923	ACCO/ GBC	90.11	0034-STONE VALLEY MIDDLE SCHOOL
102768	13060	1/7/2021	17776	AMAZON COM	579.20	0034-STONE VALLEY MIDDLE SCHOOL
102830	13063	1/7/2021	17776	AMAZON COM	198.10	0034-STONE VALLEY MIDDLE SCHOOL
102718	12998	1/4/2021	17776	AMAZON COM	3,426.24	0035-DIABLO VISTA MIDDLE SCHOOL

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
102877	13162	1/13/2021	165191	DEMCO INC	481.13	0035-DIABLO VISTA MIDDLE SCHOOL
102909	13161	1/13/2021	279099	JUNIOR LIBRARY GUILD	1,319.35	0035-DIABLO VISTA MIDDLE SCHOOL
102937	13217	1/15/2021	114573	CALIFORNIA LEADERSHIP GROUP LL	99.00	0035-DIABLO VISTA MIDDLE SCHOOL
103007	13299	1/25/2021	101409	CUSTOM INK LLC	344.11	0035-DIABLO VISTA MIDDLE SCHOOL
103012	13297	1/25/2021	17776	AMAZON COM	583.18	0035-DIABLO VISTA MIDDLE SCHOOL
102807	13026	1/5/2021	483169	TCI	87.00	0037-CHARLOTTE WOOD MIDDLE SCHOOL
102878	13150	1/12/2021	17776	AMAZON COM	1,025.90	0037-CHARLOTTE WOOD MIDDLE SCHOOL
102902	13163	1/13/2021	17776	AMAZON COM	75.75	0037-CHARLOTTE WOOD MIDDLE SCHOOL
102998	13295	1/25/2021	165191	DEMCO INC	277.53	0037-CHARLOTTE WOOD MIDDLE SCHOOL
103040	13296	1/25/2021	112893	SCHOOL SPECIALTY	893.38	0037-CHARLOTTE WOOD MIDDLE SCHOOL
103048	13347	1/27/2021	17776	AMAZON COM	122.29	0037-CHARLOTTE WOOD MIDDLE SCHOOL
102871	13138	1/12/2021	17776	AMAZON COM	492.40	0038-WINDEMERE RANCH MIDDLE SCHOOL
102965	13236	1/19/2021	419185	RAKESTRAW BOOKS	3,007.09	0038-WINDEMERE RANCH MIDDLE SCHOOL
102741	13035	1/5/2021	17776	AMAZON COM	86.56	0039-IRON HORSE MIDDLE SCHOOL
102762	13014	1/5/2021	539187	WOODWIND & BRASSWIND	495.24	0039-IRON HORSE MIDDLE SCHOOL
102779	13086	1/7/2021	346228	MUSIC THEATRE INTERNATIONAL	1,131.06	0039-IRON HORSE MIDDLE SCHOOL
102791	13092	1/8/2021	17776	AMAZON COM	517.16	0039-IRON HORSE MIDDLE SCHOOL
102792	13093	1/8/2021	17776	AMAZON COM	389.05	0039-IRON HORSE MIDDLE SCHOOL
102796	13091	1/8/2021	114561	Z-SHADE CO. LTD	434.66	0039-IRON HORSE MIDDLE SCHOOL
102889	13143	1/12/2021	114567	GOLF CART TIRE SUPPLY	205.62	0039-IRON HORSE MIDDLE SCHOOL
102939	13178	1/14/2021	106507	FLUENCY MATTERS	463.67	0039-IRON HORSE MIDDLE SCHOOL
102960	13252	1/20/2021	108890	BLUE FROG SCREEN PRINTING AND	1,279.73	0039-IRON HORSE MIDDLE SCHOOL
102969	13260	1/21/2021	17776	AMAZON COM	730.66	0039-IRON HORSE MIDDLE SCHOOL
102973	13274	1/22/2021	17776	AMAZON COM	853.74	0039-IRON HORSE MIDDLE SCHOOL
102993	13298	1/25/2021	110932	FLOWLAB	155.88	0039-IRON HORSE MIDDLE SCHOOL
103081	13371	1/29/2021	17776	AMAZON COM	130.97	0039-IRON HORSE MIDDLE SCHOOL
103099	13370	1/29/2021	114561	Z-SHADE CO. LTD	221.57	0039-IRON HORSE MIDDLE SCHOOL
102760	13046	1/6/2021	17776	AMAZON COM	189.17	0051-CALIFORNIA HIGH SCHOOL
102788	13080	1/7/2021	17776	AMAZON COM	408.59	0051-CALIFORNIA HIGH SCHOOL
102790	13084	1/7/2021	17776	AMAZON COM	40.55	0051-CALIFORNIA HIGH SCHOOL
102802	13103	1/8/2021	17776	AMAZON COM	108.24	0051-CALIFORNIA HIGH SCHOOL
102805	13104	1/8/2021	17776	AMAZON COM	60.52	0051-CALIFORNIA HIGH SCHOOL
102824	13139	1/12/2021	86880	CDW GOVERNMENT INC	142.76	0051-CALIFORNIA HIGH SCHOOL
102826	13133	1/12/2021	251725	HOME DEPOT (SAN RAMON)	1,606.43	0051-CALIFORNIA HIGH SCHOOL
102834	13140	1/12/2021	227913	GOPHER SPORTS	1,375.25	0051-CALIFORNIA HIGH SCHOOL
102838	13043	1/6/2021	106507	FLUENCY MATTERS	85.78	0051-CALIFORNIA HIGH SCHOOL
102847	13097	1/8/2021	106200	COLLEGE BOARD	13,360.00	0051-CALIFORNIA HIGH SCHOOL
102873	13147	1/12/2021	362522	NORTHERN TOOL & EQUIPMENT CO.	434.76	0051-CALIFORNIA HIGH SCHOOL
102921	13142	1/12/2021	114570	CESMG LLC	637.59	0051-CALIFORNIA HIGH SCHOOL
102929	13210	1/15/2021	964431	SAWYER, JONATHAN	450.00	0051-CALIFORNIA HIGH SCHOOL
102932	13148	1/12/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	600.07	0051-CALIFORNIA HIGH SCHOOL
102948	13212	1/15/2021	104847	PROJECT LEAD THE WAY	8,259.48	0051-CALIFORNIA HIGH SCHOOL
102978	13285	1/22/2021	102182	BSN SPORTS LLC	396.38	0051-CALIFORNIA HIGH SCHOOL
102982	13256	1/21/2021	114578	BRADLEY, SUSAN ANNE	2,000.00	0051-CALIFORNIA HIGH SCHOOL
102983	13257	1/21/2021	114579	DOWLEARN, MARK	3,000.00	0051-CALIFORNIA HIGH SCHOOL
103013	13327	1/26/2021	461714	SOCCER PRO	454.65	0051-CALIFORNIA HIGH SCHOOL
103052	13358	1/28/2021	17776	AMAZON COM	145.23	0051-CALIFORNIA HIGH SCHOOL
103056	13255	1/21/2021	279099	JUNIOR LIBRARY GUILD	948.00	0051-CALIFORNIA HIGH SCHOOL
103058	13328	1/26/2021	279099	JUNIOR LIBRARY GUILD	2,315.67	0051-CALIFORNIA HIGH SCHOOL
103076	13386	1/29/2021	113098	MIDWEST SPORTS SUPPLY INC	1,026.44	0051-CALIFORNIA HIGH SCHOOL
103087	13376	1/29/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	1,083.89	0051-CALIFORNIA HIGH SCHOOL
103089	13378	1/29/2021	86880	CDW GOVERNMENT INC	21.63	0051-CALIFORNIA HIGH SCHOOL
103092	13329	1/26/2021	17776	AMAZON COM	1,349.56	0051-CALIFORNIA HIGH SCHOOL
103098	13377	1/29/2021	114588	PI SHOP INC.	3,231.11	0051-CALIFORNIA HIGH SCHOOL
102726	12994	1/4/2021	17776	AMAZON COM	398.06	0053-MONTE VISTA HIGH SCHOOL
102728	13004	1/4/2021	17776	AMAZON COM	140.44	0053-MONTE VISTA HIGH SCHOOL
102735	13010	1/4/2021	17776	AMAZON COM	368.18	0053-MONTE VISTA HIGH SCHOOL
102744	12999	1/4/2021	505636	ULINE	201.86	0053-MONTE VISTA HIGH SCHOOL
102775	13045	1/6/2021	444302	SCANTRON CORP. (T)	522.79	0053-MONTE VISTA HIGH SCHOOL
102776	13047	1/6/2021	165191	DEMCO INC	866.76	0053-MONTE VISTA HIGH SCHOOL
102782	13003	1/4/2021	17776	AMAZON COM	454.16	0053-MONTE VISTA HIGH SCHOOL
102783	13022	1/5/2021	17776	AMAZON COM	3,120.62	0053-MONTE VISTA HIGH SCHOOL
102785	13061	1/7/2021	17776	AMAZON COM	118.43	0053-MONTE VISTA HIGH SCHOOL
102831	13042	1/6/2021	104183	FISHER AGENCY, THE	290.63	0053-MONTE VISTA HIGH SCHOOL
102845	13070	1/7/2021	445492	SCHOOL DATEBOOKS INC.	7,661.56	0053-MONTE VISTA HIGH SCHOOL
102852	13125	1/11/2021	1716	AP BY THE SEA	595.00	0053-MONTE VISTA HIGH SCHOOL
102867	13122	1/11/2021	17776	AMAZON COM	249.67	0053-MONTE VISTA HIGH SCHOOL
102884	13166	1/13/2021	17776	AMAZON COM	130.18	0053-MONTE VISTA HIGH SCHOOL
102908	13158	1/12/2021	111233	MHS INC.	400.00	0053-MONTE VISTA HIGH SCHOOL
102923	13195	1/14/2021	17776	AMAZON COM	35.69	0053-MONTE VISTA HIGH SCHOOL
102924	13208	1/15/2021	17776	AMAZON COM	74.01	0053-MONTE VISTA HIGH SCHOOL
102930	13231	1/19/2021	17776	AMAZON COM	321.31	0053-MONTE VISTA HIGH SCHOOL
102940	13190	1/14/2021	255619	HUMAN RELATIONS MEDIA	141.86	0053-MONTE VISTA HIGH SCHOOL
103025	13293	1/25/2021	17776	AMAZON COM	3,114.06	0053-MONTE VISTA HIGH SCHOOL
103036	13254	1/21/2021	106200	COLLEGE BOARD	10,116.00	0053-MONTE VISTA HIGH SCHOOL
103077	13334	1/26/2021	17776	AMAZON COM	660.78	0053-MONTE VISTA HIGH SCHOOL
103079	13317	1/26/2021	17776	AMAZON COM	390.01	0053-MONTE VISTA HIGH SCHOOL
103091	13355	1/28/2021	106200	COLLEGE BOARD	175.00	0053-MONTE VISTA HIGH SCHOOL
102784	13050	1/6/2021	17776	AMAZON COM	759.45	0054-DOUGHERTY VALLEY HIGH SCHOOL
102890	13167	1/13/2021	106200	COLLEGE BOARD	12,552.00	0054-DOUGHERTY VALLEY HIGH SCHOOL
102928	13225	1/19/2021	17776	AMAZON COM	677.24	0054-DOUGHERTY VALLEY HIGH SCHOOL
103059	13346	1/27/2021	388939	PASCO SCIENTIFIC	31.16	0054-DOUGHERTY VALLEY HIGH SCHOOL

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
103063	13345	1/27/2021	114586	VOCABULARY.COM	159.00	0054-DOUGHERTY VALLEY HIGH SCHOOL
103072	13350	1/27/2021	108811	MRS. NELSON'S BOOK COMPANY LLC	8,530.53	0054-DOUGHERTY VALLEY HIGH SCHOOL
102715	12991	1/4/2021	17776	AMAZON COM	147.78	0055-SAN RAMON HIGH SCHOOL
102716	12992	1/4/2021	17776	AMAZON COM	833.99	0055-SAN RAMON HIGH SCHOOL
102828	13111	1/11/2021	121899	CLAY PLANET	825.08	0055-SAN RAMON HIGH SCHOOL
102833	13087	1/7/2021	105045	KELLY PAPER	5,000.00	0055-SAN RAMON HIGH SCHOOL
102849	13110	1/11/2021	101668	DICK BLICK RETAIL INC.	544.17	0055-SAN RAMON HIGH SCHOOL
102851	13118	1/11/2021	106200	COLLEGE BOARD	8,088.00	0055-SAN RAMON HIGH SCHOOL
102872	13141	1/12/2021	17776	AMAZON COM	407.97	0055-SAN RAMON HIGH SCHOOL
102880	13153	1/12/2021	17776	AMAZON COM	362.86	0055-SAN RAMON HIGH SCHOOL
102891	13177	1/14/2021	86880	CDW GOVERNMENT INC	656.86	0055-SAN RAMON HIGH SCHOOL
102898	13188	1/14/2021	17776	AMAZON COM	419.89	0055-SAN RAMON HIGH SCHOOL
102913	13171	1/13/2021	88082	CSLA	200.00	0055-SAN RAMON HIGH SCHOOL
102953	13247	1/20/2021	17776	AMAZON COM	80.54	0055-SAN RAMON HIGH SCHOOL
102975	13288	1/22/2021	17776	AMAZON COM	115.09	0055-SAN RAMON HIGH SCHOOL
102977	13291	1/22/2021	17776	AMAZON COM	343.22	0055-SAN RAMON HIGH SCHOOL
102979	13249	1/20/2021	86880	CDW GOVERNMENT INC	1,532.95	0055-SAN RAMON HIGH SCHOOL
102980	13250	1/20/2021	37125	APPLE COMPUTER INC.	3,273.48	0055-SAN RAMON HIGH SCHOOL
102996	13248	1/20/2021	114544	McCORMICK'S GROUP LLC	1,238.20	0055-SAN RAMON HIGH SCHOOL
102997	13287	1/22/2021	114546	PEP WEAR	389.31	0055-SAN RAMON HIGH SCHOOL
103021	13331	1/26/2021	111572	ORTHOPEDIC OUTFITTERS INC	1,001.31	0055-SAN RAMON HIGH SCHOOL
103039	13294	1/25/2021	312991	MAGNATAG	152.97	0055-SAN RAMON HIGH SCHOOL
103049	13348	1/27/2021	17776	AMAZON COM	78.08	0055-SAN RAMON HIGH SCHOOL
103053	13362	1/28/2021	17776	AMAZON COM	259.78	0055-SAN RAMON HIGH SCHOOL
103067	13290	1/22/2021	114587	JD SQUARED INC.	1,320.65	0055-SAN RAMON HIGH SCHOOL
103074	13354	1/28/2021	419185	RAKESTRAW BOOKS	1,599.94	0055-SAN RAMON HIGH SCHOOL
103088	13363	1/28/2021	114439	KAHOOT! AS	252.00	0055-SAN RAMON HIGH SCHOOL
103330	13289	1/22/2021	114596	EASTWOOD COMPANY	1,423.54	0055-SAN RAMON HIGH SCHOOL
103093	13352	1/27/2021	101400	PAR INC	405.00	0057-DEL AMIGO HIGH
103125	13360	1/28/2021	17776	AMAZON COM	1,956.84	0057-DEL AMIGO HIGH
102840	13054	1/6/2021	106200	COLLEGE BOARD	188.00	0059-VENTURE
102848	13098	1/8/2021	108811	MRS. NELSON'S BOOK COMPANY LLC	441.34	0059-VENTURE
103006	13278	1/22/2021	105687	IXL LEARNING	648.42	0059-VENTURE
103068	13277	1/22/2021	310982	MCGRAW-HILL EDUCATION	11,570.54	0059-VENTURE
103134	13379	1/29/2021	369891	OFFICE DEPOT-BUSINESS SERVICES	2,976.88	0059-VENTURE
103257	13385	1/29/2021	86880	CDW GOVERNMENT INC	162.38	0059-VENTURE
102794	13113	1/11/2021	107716	CONTRA COSTA COUNTY SCHOOL	150.00	0062-BUSINESS SERVICES
102795	13115	1/11/2021	102685	LEADERSHIP ASSOCIATES	3,000.00	0062-BUSINESS SERVICES
102856	13176	1/14/2021	106148	COUSIN'S CONCERT ATTIRE	1,837.91	0062-BUSINESS SERVICES
102832	13130	1/12/2021	114564	THE UPS STORE	5,000.00	0063-PERSONNEL OFFICE
102862	13132	1/12/2021	89732	CALSTRS/EMPLOYEE INSTITUTE	1,911.30	0063-PERSONNEL OFFICE
103041	13251	1/20/2021	105281	PESI LLC	129.84	0064-ED SERVICES-INSTRUCTION
102758	13027	1/5/2021	104372	AMERICAN PRINTING HOUSE FOR	142.20	0065-SPECIAL PROGRAMS
102804	13100	1/8/2021	17776	AMAZON COM	83.07	0065-SPECIAL PROGRAMS
102821	13066	1/7/2021	108613	SAKKIS, CAROLYN	5,500.00	0065-SPECIAL PROGRAMS
102829	13020	1/5/2021	117734	THE PHILLIPS ACADEMY	27,067.41	0065-SPECIAL PROGRAMS
102835	13109	1/8/2021	111308	ASSISTIVE TECH 4 ALL INC.	25.00	0065-SPECIAL PROGRAMS
102836	13017	1/5/2021	114563	SPEECH THERAPY & ACCENT GROUP	2,300.00	0065-SPECIAL PROGRAMS
102917	13220	1/15/2021	17776	AMAZON COM	285.69	0065-SPECIAL PROGRAMS
102931	13179	1/14/2021	104656	PEARSON CLINICAL ASSESSMENT	214.34	0065-SPECIAL PROGRAMS
102956	13198	1/14/2021	114541	THE BRAILLE SUPERSTORE	53.85	0065-SPECIAL PROGRAMS
102957	13199	1/14/2021	114576	WOLF PRODUCTS INC	203.09	0065-SPECIAL PROGRAMS
102963	13227	1/19/2021	255737	HUMANWARE INC.	342.93	0065-SPECIAL PROGRAMS
103044	13319	1/26/2021	17776	AMAZON COM	46.54	0065-SPECIAL PROGRAMS
103045	13336	1/26/2021	17776	AMAZON COM	61.97	0065-SPECIAL PROGRAMS
103069	13218	1/15/2021	410810	PRO-ED PUBLISHING	354.75	0065-SPECIAL PROGRAMS
190095	13266	1/21/2021	506913	UNISOURCE WORLDWIDE INC.	6,630.31	0078-PURCHASING/WAREHOUSE
102774	13015	1/5/2021	112022	KRAZAN & ASSOCIATES	40,308.00	0161-FACILITIES
102825	13121	1/11/2021	173558	DIVISION OF THE STATE	30,579.72	0161-FACILITIES
102875	13159	1/12/2021	51389	BSK	18,500.00	0161-FACILITIES
102900	13170	1/13/2021	88743	CALCO FENCE INC	13,670.00	0161-FACILITIES
102901	13185	1/14/2021	114568	AMERICAN FLAG POLE COMPANY	5,472.00	0161-FACILITIES
102943	13235	1/19/2021	107824	INDUSTRIAL MOTOR CONTROL	5,650.00	0161-FACILITIES
102959	13239	1/20/2021	105162	PROTECH CONSULTING &	2,045.00	0161-FACILITIES
102974	13246	1/20/2021	138366	CONSOLIDATED ENGINEERING	398.13	0161-FACILITIES
102994	13309	1/25/2021	99669	STATE OF CALIFORNIA	2,574.80	0161-FACILITIES
103028	13275	1/22/2021	101113	CLOUD ELECTRIC	21,003.50	0161-FACILITIES
103029	13321	1/26/2021	112022	KRAZAN & ASSOCIATES	28,665.00	0161-FACILITIES
103033	13341	1/27/2021	110535	ANIXTER INC.	2,298.63	0161-FACILITIES
103034	13325	1/26/2021	114585	ALLIED STORAGE CONTAINERS	1,363.95	0161-FACILITIES
103075	13382	1/29/2021	111409	BENCHMARK INSPECTIONS	1,100.00	0161-FACILITIES
103097	13380	1/29/2021	201092	FASTSIGNS #48	932.35	0161-FACILITIES
103277	13310	1/25/2021	51301	BKF ENGINEERS	11,000.00	0161-FACILITIES
102747	12997	1/4/2021	201092	FASTSIGNS #48	487.13	0169-MAINTENANCE AND OPERATIONS
102752	13033	1/5/2021	19584	AMERICAN ASPHALT REPAIR AND	5,300.00	0169-MAINTENANCE AND OPERATIONS
102753	13034	1/5/2021	19584	AMERICAN ASPHALT REPAIR AND	2,800.00	0169-MAINTENANCE AND OPERATIONS
102754	13036	1/5/2021	19584	AMERICAN ASPHALT REPAIR AND	1,900.00	0169-MAINTENANCE AND OPERATIONS
102755	13037	1/5/2021	19584	AMERICAN ASPHALT REPAIR AND	4,900.00	0169-MAINTENANCE AND OPERATIONS
102839	13145	1/12/2021	113070	RQI INC.	487.13	0169-MAINTENANCE AND OPERATIONS
102914	13181	1/14/2021	177242	DRT GRADING & PAVING INC.	30,000.00	0169-MAINTENANCE AND OPERATIONS
102925	13202	1/15/2021	113070	RQI INC.	3,978.45	0169-MAINTENANCE AND OPERATIONS
102941	13214	1/15/2021	110851	APPLIED LANDSCAPE MATERIALS	8,987.10	0169-MAINTENANCE AND OPERATIONS

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
102942	13213	1/15/2021	110777	BEST CHOICE BFB	1,116.06	0169-MAINTENANCE AND OPERATIONS
103005	13203	1/15/2021	177242	DRT GRADING & PAVING INC.	11,970.00	0169-MAINTENANCE AND OPERATIONS
103009	13323	1/26/2021	89697	CAL STEAM	878.07	0169-MAINTENANCE AND OPERATIONS
103011	13326	1/26/2021	105684	WHCI PLUMBING	736.37	0169-MAINTENANCE AND OPERATIONS
103031	13333	1/26/2021	105684	WHCI PLUMBING	650.31	0169-MAINTENANCE AND OPERATIONS
103032	13335	1/26/2021	177242	DRT GRADING & PAVING INC.	3,565.00	0169-MAINTENANCE AND OPERATIONS
103042	13342	1/27/2021	321691	MATRIX HG INC	20,000.00	0169-MAINTENANCE AND OPERATIONS
102866	13144	1/12/2021	114566	TRANS TRAKS	4,937.50	0170-TRANSPORTATION
102869	13146	1/12/2021	103358	FASTENAL COMPANY	3,000.00	0170-TRANSPORTATION
102719	13000	1/4/2021	17776	AMAZON COM	102.68	0190-CHILD NUTRITION
102972	13273	1/22/2021	17776	AMAZON COM	345.97	0190-CHILD NUTRITION
102981	13270	1/22/2021	112910	NATIONAL RESTAURANT	233.82	0190-CHILD NUTRITION
103017	13301	1/25/2021	375687	P&R PAPER SUPPLY CO INC.	6,124.79	0190-CHILD NUTRITION
103094	13369	1/29/2021	112825	CRYSTAL CREAMERY	50,000.00	0190-CHILD NUTRITION
190088	13051	1/6/2021	103864	GOLD STAR FOODS INC.	6,947.39	0190-CHILD NUTRITION
190089	13052	1/6/2021	375687	P&R PAPER SUPPLY CO INC.	371.40	0190-CHILD NUTRITION
190090	13123	1/11/2021	103864	GOLD STAR FOODS INC.	10,526.57	0190-CHILD NUTRITION
190091	13187	1/14/2021	103864	GOLD STAR FOODS INC.	8,950.55	0190-CHILD NUTRITION
190092	13228	1/19/2021	103864	GOLD STAR FOODS INC.	2,373.60	0190-CHILD NUTRITION
190093	13261	1/21/2021	103864	GOLD STAR FOODS INC.	19,771.37	0190-CHILD NUTRITION
190094	13262	1/21/2021	375687	P&R PAPER SUPPLY CO INC.	2,548.36	0190-CHILD NUTRITION
190096	13300	1/25/2021	103864	GOLD STAR FOODS INC.	19,807.17	0190-CHILD NUTRITION
190097	13364	1/28/2021	103864	GOLD STAR FOODS INC.	20,632.31	0190-CHILD NUTRITION
190098	13365	1/28/2021	375687	P&R PAPER SUPPLY CO INC.	557.10	0190-CHILD NUTRITION
102773	13044	1/6/2021	86880	CDW GOVERNMENT INC	916.88	0511-COMPUTER SUPPORT 2
102793	13095	1/8/2021	112844	DONE RIGHT SECURITY INC	738.65	0511-COMPUTER SUPPORT 2
102809	13105	1/8/2021	114313	ZOOM VIDEO COMMUNICATIONS, INC	2,748.49	0511-COMPUTER SUPPORT 2
102819	13102	1/8/2021	111691	BRIGHTBYTES INC.	28,620.00	0511-COMPUTER SUPPORT 2
102861	13126	1/11/2021	37125	APPLE COMPUTER INC.	10,000.00	0511-COMPUTER SUPPORT 2
102992	13271	1/22/2021	114285	ZOHO CORPORATION	2,482.19	0511-COMPUTER SUPPORT 2
102995	13265	1/21/2021	499790	TROXELL COMMUNICATIONS INC.	21,097.71	0511-COMPUTER SUPPORT 2
103003	13312	1/25/2021	499790	TROXELL COMMUNICATIONS INC.	1,725.14	0511-COMPUTER SUPPORT 2
103051	13338	1/26/2021	110535	ANIXTER INC.	3,789.51	0511-COMPUTER SUPPORT 2
102863	13137	1/12/2021	101289	LEARNING A-Z	1,551.06	0519-ED SERVICES
102881	13155	1/12/2021	17776	AMAZON COM	85.73	0519-ED SERVICES
102936	13222	1/19/2021	114572	CAIT NISHIMURA	300.00	0519-ED SERVICES
102944	13184	1/14/2021	102260	CENGAGE LEARNING	1,069.04	0519-ED SERVICES
102947	13180	1/14/2021	102260	CENGAGE LEARNING	27,368.09	0519-ED SERVICES
102987	13279	1/22/2021	114580	MARTONE, SUSANNA	200.00	0519-ED SERVICES
103062	13344	1/27/2021	112283	FITZHUGH, ANGELINA	200.00	0519-ED SERVICES
103117	13375	1/29/2021	114589	BUDIANSKY, MOLLIE	1,500.00	0519-ED SERVICES
103207	13367	1/28/2021	114593	ROCKWELL PRINTING INC.	370.40	0519-ED SERVICES

\$ 835,678.26

103122	13398	2/2/2021	103566	SCHOOL SPECIALTY	2,042.79	0002-ALAMO SCHOOL
103169	13439	2/3/2021	102239	MACIE PUBLISHING COMPANY	222.75	0002-ALAMO SCHOOL
103178	13449	2/3/2021	103353	THEMES & VARIATIONS	171.14	0002-ALAMO SCHOOL
103396	13720	2/23/2021	17776	AMAZON COM	32.45	0002-ALAMO SCHOOL
103419	13726	2/24/2021	105037	LOWES	68.75	0002-ALAMO SCHOOL
103424	13565	2/11/2021	82037	TOUCHMATH ACQUISITION LLC	886.57	0002-ALAMO SCHOOL
103100	13410	2/2/2021	17776	AMAZON COM	151.47	0003-NEIL ARMSTRONG SCHOOL
103102	13414	2/2/2021	17776	AMAZON COM	77.72	0003-NEIL ARMSTRONG SCHOOL
103150	13416	2/2/2021	373612	ORIENTAL TRADING CO	53.20	0003-NEIL ARMSTRONG SCHOOL
103267	13598	2/12/2021	17776	AMAZON COM	76.23	0003-NEIL ARMSTRONG SCHOOL
103268	13599	2/12/2021	17776	AMAZON COM	31.89	0003-NEIL ARMSTRONG SCHOOL
103391	13719	2/23/2021	17776	AMAZON COM	98.19	0003-NEIL ARMSTRONG SCHOOL
103398	13713	2/23/2021	103117	CALIFORNIA WEEKLY EXPLORER INC	1,139.99	0003-NEIL ARMSTRONG SCHOOL
103412	13735	2/24/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	3,991.48	0003-NEIL ARMSTRONG SCHOOL
103107	13419	2/2/2021	17776	AMAZON COM	219.64	0004-HIDDEN HILLS SCHOOL
103139	13434	2/3/2021	17776	AMAZON COM	79.78	0004-HIDDEN HILLS SCHOOL
103145	13464	2/4/2021	17776	AMAZON COM	45.45	0004-HIDDEN HILLS SCHOOL
103147	13470	2/4/2021	17776	AMAZON COM	43.19	0004-HIDDEN HILLS SCHOOL
103273	13564	2/11/2021	17776	AMAZON COM	73.80	0004-HIDDEN HILLS SCHOOL
103371	13685	2/22/2021	499790	TROXELL COMMUNICATIONS INC.	860.59	0004-HIDDEN HILLS SCHOOL
103414	13742	2/24/2021	17776	AMAZON COM	33.49	0004-HIDDEN HILLS SCHOOL
103438	13758	2/25/2021	86880	CDW GOVERNMENT INC	319.87	0004-HIDDEN HILLS SCHOOL
103446	13774	2/26/2021	17776	AMAZON COM	150.08	0004-HIDDEN HILLS SCHOOL
103142	13433	2/3/2021	349394	NASCO	386.81	0005-JOHN BALDWIN SCHOOL
103187	13480	2/5/2021	446345	SCHOOL SPECIALTY INC	645.07	0005-JOHN BALDWIN SCHOOL
103223	13537	2/10/2021	17776	AMAZON COM	45.23	0005-JOHN BALDWIN SCHOOL
103255	13579	2/12/2021	17776	AMAZON COM	146.33	0005-JOHN BALDWIN SCHOOL
103275	13556	2/11/2021	112913	HEGGERTY PHONEMIC AWARENESS	95.25	0005-JOHN BALDWIN SCHOOL
103444	13765	2/26/2021	110807	SILKE COMMUNICATIONS	2,018.86	0005-JOHN BALDWIN SCHOOL
103399	13684	2/22/2021	17776	AMAZON COM	76.34	0006-BOLLINGER CANYON SCHOOL
103434	13757	2/25/2021	114549	WEIGL PUBLISHERS INC	140.73	0006-BOLLINGER CANYON SCHOOL
103168	13465	2/4/2021	17776	AMAZON COM	106.64	0007-COUNTRY CLUB SCHOOL
103304	13585	2/12/2021	101804	FAGEN FRIEDMAN & FULFROST LLP	290.00	0007-COUNTRY CLUB SCHOOL
103401	13732	2/24/2021	17776	AMAZON COM	34.28	0007-COUNTRY CLUB SCHOOL
103406	13729	2/24/2021	165191	DEMCO INC	99.85	0007-COUNTRY CLUB SCHOOL
103428	13728	2/24/2021	100717	MACKIN LIBRARY MEDIA	988.19	0007-COUNTRY CLUB SCHOOL

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
103430	13634	2/17/2021	101804	FAGEN FRIEDMAN & FULFROST LLP	115.00	0007-COUNTRY CLUB SCHOOL
103095	13405	2/2/2021	17776	AMAZON COM	293.04	0008-GOLDEN VIEW SCHOOL
103104	13397	2/1/2021	17776	AMAZON COM	202.95	0008-GOLDEN VIEW SCHOOL
103121	13442	2/3/2021	17776	AMAZON COM	149.63	0008-GOLDEN VIEW SCHOOL
103189	13479	2/5/2021	112491	CELEBRATE PLANET EARTH	149.08	0008-GOLDEN VIEW SCHOOL
103126	13396	2/1/2021	17776	AMAZON COM	106.49	0009-WALT DISNEY SCHOOL
103130	13452	2/3/2021	17776	AMAZON COM	162.94	0009-WALT DISNEY SCHOOL
103260	13517	2/8/2021	17776	AMAZON COM	170.01	0009-WALT DISNEY SCHOOL
103261	13586	2/12/2021	17776	AMAZON COM	164.17	0009-WALT DISNEY SCHOOL
103274	13587	2/12/2021	17776	AMAZON COM	294.72	0009-WALT DISNEY SCHOOL
103306	13619	2/16/2021	17776	AMAZON COM	38.02	0009-WALT DISNEY SCHOOL
103318	13593	2/12/2021	172641	DISCOUNT SCHOOL SUPPLY	362.36	0009-WALT DISNEY SCHOOL
103322	13615	2/16/2021	445169	SCHOLASTIC	380.48	0009-WALT DISNEY SCHOOL
103349	13617	2/16/2021	17776	AMAZON COM	157.56	0009-WALT DISNEY SCHOOL
103353	13616	2/16/2021	292261	LAKESHORE LEARNING	182.28	0009-WALT DISNEY SCHOOL
103394	13714	2/23/2021	110807	SILKE COMMUNICATIONS	3,619.84	0009-WALT DISNEY SCHOOL
103405	13737	2/24/2021	17776	AMAZON COM	66.21	0009-WALT DISNEY SCHOOL
103420	13745	2/24/2021	165191	DEMCO INC	385.32	0009-WALT DISNEY SCHOOL
103216	13534	2/10/2021	17776	AMAZON COM	33.45	0010-GREENBROOK SCHOOL
103276	13566	2/11/2021	108699	LITERABLY.COM OPUS MATH COMPAN	600.00	0010-GREENBROOK SCHOOL
103281	13545	2/10/2021	162962	DELANEY EDUCATION	554.76	0010-GREENBROOK SCHOOL
103437	13763	2/25/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	340.86	0010-GREENBROOK SCHOOL
103096	13406	2/2/2021	17776	AMAZON COM	307.52	0011-GREEN VALLEY SCHOOL
103101	13413	2/2/2021	17776	AMAZON COM	79.63	0011-GREEN VALLEY SCHOOL
103118	13411	2/2/2021	422008	READ NATURALLY	746.93	0011-GREEN VALLEY SCHOOL
103123	13417	2/2/2021	17776	AMAZON COM	191.95	0011-GREEN VALLEY SCHOOL
103176	13507	2/8/2021	17776	AMAZON COM	95.22	0011-GREEN VALLEY SCHOOL
103185	13481	2/5/2021	214923	ACCO/ GBC	675.26	0011-GREEN VALLEY SCHOOL
103225	13546	2/10/2021	17776	AMAZON COM	190.68	0011-GREEN VALLEY SCHOOL
103269	13600	2/12/2021	17776	AMAZON COM	272.75	0011-GREEN VALLEY SCHOOL
103283	13610	2/16/2021	17776	AMAZON COM	128.25	0011-GREEN VALLEY SCHOOL
103288	13613	2/16/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	392.95	0011-GREEN VALLEY SCHOOL
103314	13635	2/17/2021	1800	ASCD	89.00	0011-GREEN VALLEY SCHOOL
103167	13390	2/1/2021	17776	AMAZON COM	623.00	0012-COYOTE CREEK ELEMENTARY
103222	13532	2/9/2021	17776	AMAZON COM	88.49	0012-COYOTE CREEK ELEMENTARY
103344	13624	2/16/2021	17776	AMAZON COM	221.27	0012-COYOTE CREEK ELEMENTARY
103397	13725	2/24/2021	445169	SCHOLASTIC	105.00	0012-COYOTE CREEK ELEMENTARY
103140	13472	2/4/2021	17776	AMAZON COM	291.84	0014-MONTEVIDEO SCHOOL
103148	13473	2/4/2021	17776	AMAZON COM	275.44	0014-MONTEVIDEO SCHOOL
103177	13510	2/8/2021	17776	AMAZON COM	59.75	0014-MONTEVIDEO SCHOOL
103220	13542	2/10/2021	17776	AMAZON COM	68.63	0014-MONTEVIDEO SCHOOL
103233	13543	2/10/2021	17776	AMAZON COM	109.77	0014-MONTEVIDEO SCHOOL
103251	13573	2/11/2021	17776	AMAZON COM	119.76	0014-MONTEVIDEO SCHOOL
103445	13773	2/26/2021	17776	AMAZON COM	227.30	0014-MONTEVIDEO SCHOOL
103143	13461	2/4/2021	17776	AMAZON COM	53.12	0015-RANCHO ROMERO SCHOOL
103144	13462	2/4/2021	17776	AMAZON COM	270.60	0015-RANCHO ROMERO SCHOOL
103154	13478	2/5/2021	17776	AMAZON COM	140.62	0015-RANCHO ROMERO SCHOOL
103180	13489	2/5/2021	103566	SCHOOL SPECIALTY	1,537.15	0015-RANCHO ROMERO SCHOOL
103227	13553	2/10/2021	17776	AMAZON COM	389.51	0015-RANCHO ROMERO SCHOOL
103381	13712	2/23/2021	17776	AMAZON COM	135.30	0015-RANCHO ROMERO SCHOOL
103407	13710	2/23/2021	106971	PIONEER VALLEY BOOKS	293.97	0015-RANCHO ROMERO SCHOOL
103425	13731	2/24/2021	114601	THRIVING YOUUNIVERSITY LLC	1,500.00	0015-RANCHO ROMERO SCHOOL
103427	13752	2/25/2021	17776	AMAZON COM	178.05	0015-RANCHO ROMERO SCHOOL
103111	13408	2/2/2021	17776	AMAZON COM	199.48	0016-SYCAMORE VALLEY SCHOOL
103328	13659	2/18/2021	17776	AMAZON COM	56.71	0016-SYCAMORE VALLEY SCHOOL
103331	13658	2/18/2021	165191	DEMCO INC	74.10	0016-SYCAMORE VALLEY SCHOOL
103400	13718	2/23/2021	17776	AMAZON COM	397.84	0016-SYCAMORE VALLEY SCHOOL
103151	13476	2/4/2021	17776	AMAZON COM	55.20	0017-TWIN CREEKS SCHOOL
103175	13497	2/5/2021	17776	AMAZON COM	41.11	0017-TWIN CREEKS SCHOOL
103188	13495	2/5/2021	17776	AMAZON COM	1,421.14	0017-TWIN CREEKS SCHOOL
103228	13552	2/10/2021	17776	AMAZON COM	103.73	0017-TWIN CREEKS SCHOOL
103264	13583	2/12/2021	17776	AMAZON COM	31.34	0017-TWIN CREEKS SCHOOL
103357	13678	2/19/2021	101941	RAFT	146.04	0017-TWIN CREEKS SCHOOL
103382	13676	2/19/2021	165191	DEMCO INC	348.94	0017-TWIN CREEKS SCHOOL
103409	13739	2/24/2021	292261	LAKESHORE LEARNING	31.88	0017-TWIN CREEKS SCHOOL
103431	13680	2/19/2021	17776	AMAZON COM	106.33	0017-TWIN CREEKS SCHOOL
103254	13551	2/10/2021	17776	AMAZON COM	159.17	0018-TASSAJARA ELEMENTARY SCHOOL
103112	13426	2/2/2021	17776	AMAZON COM	49.18	0020-LIVE OAK ELEMENTARY SCHOOL
103158	13451	2/3/2021	17776	AMAZON COM	81.13	0020-LIVE OAK ELEMENTARY SCHOOL
103160	13483	2/5/2021	17776	AMAZON COM	35.67	0020-LIVE OAK ELEMENTARY SCHOOL
103162	13427	2/2/2021	112404	W.V.C.ED	206.94	0020-LIVE OAK ELEMENTARY SCHOOL
103320	13646	2/17/2021	446345	SCHOOL SPECIALTY INC	3,065.80	0020-LIVE OAK ELEMENTARY SCHOOL
103324	13614	2/16/2021	17776	AMAZON COM	215.18	0020-LIVE OAK ELEMENTARY SCHOOL
103356	13683	2/20/2021	17776	AMAZON COM	121.82	0020-LIVE OAK ELEMENTARY SCHOOL
103411	13740	2/24/2021	17776	AMAZON COM	78.09	0020-LIVE OAK ELEMENTARY SCHOOL
103332	13662	2/18/2021	105037	LOWES	431.92	0021-QUAIL RUN ELEMENTARY
103370	13700	2/22/2021	17776	AMAZON COM	27.99	0021-QUAIL RUN ELEMENTARY
103408	13721	2/23/2021	445606	SCHOOL MATE	1,117.31	0021-QUAIL RUN ELEMENTARY
103157	13468	2/4/2021	17776	AMAZON COM	138.25	0022-CREEKSIDE ELEMENTARY
103203	13505	2/5/2021	17776	AMAZON COM	43.28	0022-CREEKSIDE ELEMENTARY
103205	13513	2/8/2021	227913	GOPHER SPORTS	1,313.02	0022-CREEKSIDE ELEMENTARY
103326	13649	2/17/2021	17776	AMAZON COM	166.14	0022-CREEKSIDE ELEMENTARY

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103329	13625	2/16/2021	17776	AMAZON COM	30.92	0022-CREEKSIDE ELEMENTARY
103343	13611	2/16/2021	17776	AMAZON COM	162.10	0022-CREEKSIDE ELEMENTARY
103369	13698	2/22/2021	17776	AMAZON COM	56.84	0022-CREEKSIDE ELEMENTARY
103119	13399	2/2/2021	473309	SDE INC	47.63	0023-BELLA VISTA SCHOOL
103141	13463	2/4/2021	17776	AMAZON COM	255.90	0023-BELLA VISTA SCHOOL
103278	13477	2/5/2021	17776	AMAZON COM	212.14	0023-BELLA VISTA SCHOOL
103286	13535	2/10/2021	107038	CENTRAL SANITARY SUPPLY	361.06	0023-BELLA VISTA SCHOOL
103363	13460	2/4/2021	242883	HEINEMANN (DBA)	3,600.00	0023-BELLA VISTA SCHOOL
103403	13695	2/22/2021	17776	AMAZON COM	64.94	0023-BELLA VISTA SCHOOL
103404	13730	2/24/2021	17776	AMAZON COM	55.34	0023-BELLA VISTA SCHOOL
103426	13727	2/24/2021	17776	AMAZON COM	30.14	0023-BELLA VISTA SCHOOL
103433	13760	2/25/2021	17776	AMAZON COM	530.87	0023-BELLA VISTA SCHOOL
103105	13401	2/2/2021	17776	AMAZON COM	31.89	0031-LOS CERROS MIDDLE SCHOOL
103106	13418	2/2/2021	17776	AMAZON COM	155.69	0031-LOS CERROS MIDDLE SCHOOL
103109	13394	2/1/2021	17776	AMAZON COM	145.90	0031-LOS CERROS MIDDLE SCHOOL
103132	13404	2/2/2021	102182	BSN SPORTS LLC	566.25	0031-LOS CERROS MIDDLE SCHOOL
103208	13511	2/8/2021	399177	PIONEER DRAMA SERVICE INC.	163.00	0031-LOS CERROS MIDDLE SCHOOL
103210	13512	2/8/2021	17776	AMAZON COM	186.23	0031-LOS CERROS MIDDLE SCHOOL
103366	13686	2/22/2021	17776	AMAZON COM	181.08	0031-LOS CERROS MIDDLE SCHOOL
103368	13665	2/19/2021	17776	AMAZON COM	221.97	0031-LOS CERROS MIDDLE SCHOOL
103432	13759	2/25/2021	17776	AMAZON COM	64.93	0031-LOS CERROS MIDDLE SCHOOL
103201	13490	2/5/2021	103566	SCHOOL SPECIALTY	2,245.06	0032-GALE RANCH MIDDLE SCHOOL
103215	13492	2/5/2021	279099	JUNIOR LIBRARY GUILD	114.75	0032-GALE RANCH MIDDLE SCHOOL
103217	13493	2/5/2021	102061	POWELLS BOOKS	198.32	0032-GALE RANCH MIDDLE SCHOOL
103249	13571	2/11/2021	17776	AMAZON COM	1,139.80	0032-GALE RANCH MIDDLE SCHOOL
103250	13572	2/11/2021	17776	AMAZON COM	149.35	0032-GALE RANCH MIDDLE SCHOOL
103252	13575	2/11/2021	17776	AMAZON COM	82.61	0032-GALE RANCH MIDDLE SCHOOL
103265	13595	2/12/2021	17776	AMAZON COM	56.68	0032-GALE RANCH MIDDLE SCHOOL
103266	13574	2/11/2021	450089	SETON IDENTIFICATION PRODUCTS	227.33	0032-GALE RANCH MIDDLE SCHOOL
103284	13612	2/16/2021	17776	AMAZON COM	48.42	0032-GALE RANCH MIDDLE SCHOOL
103294	13576	2/11/2021	17776	AMAZON COM	167.45	0032-GALE RANCH MIDDLE SCHOOL
103319	13643	2/17/2021	165191	DEMCO INC	222.55	0032-GALE RANCH MIDDLE SCHOOL
103422	13755	2/25/2021	17776	AMAZON COM	100.14	0032-GALE RANCH MIDDLE SCHOOL
103447	13779	2/26/2021	17776	AMAZON COM	31.37	0032-GALE RANCH MIDDLE SCHOOL
103161	13436	2/3/2021	227913	GOPHER SPORTS	269.10	0033-PINE VALLEY MIDDLE SCHOOL
103206	13496	2/5/2021	107211	HOBBYLINC	1,238.81	0033-PINE VALLEY MIDDLE SCHOOL
103298	13607	2/16/2021	17776	AMAZON COM	291.91	0033-PINE VALLEY MIDDLE SCHOOL
103302	13606	2/16/2021	468088	SPINITAR	811.88	0033-PINE VALLEY MIDDLE SCHOOL
103352	13677	2/19/2021	101941	RAFT	216.50	0033-PINE VALLEY MIDDLE SCHOOL
103083	13387	2/1/2021	17776	AMAZON COM	43.29	0034-STONE VALLEY MIDDLE SCHOOL
103197	13522	2/9/2021	17776	AMAZON COM	77.47	0034-STONE VALLEY MIDDLE SCHOOL
103214	13533	2/10/2021	17776	AMAZON COM	310.31	0034-STONE VALLEY MIDDLE SCHOOL
103221	13444	2/3/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	2,762.68	0034-STONE VALLEY MIDDLE SCHOOL
103263	13590	2/12/2021	17776	AMAZON COM	333.26	0034-STONE VALLEY MIDDLE SCHOOL
103290	13557	2/11/2021	17776	AMAZON COM	91.36	0034-STONE VALLEY MIDDLE SCHOOL
103295	13589	2/12/2021	17776	AMAZON COM	59.47	0034-STONE VALLEY MIDDLE SCHOOL
103390	13554	2/11/2021	17776	AMAZON COM	216.87	0034-STONE VALLEY MIDDLE SCHOOL
103084	13389	2/1/2021	17776	AMAZON COM	32.43	0035-DIABLO VISTA MIDDLE SCHOOL
103086	13391	2/1/2021	17776	AMAZON COM	164.54	0035-DIABLO VISTA MIDDLE SCHOOL
103247	13563	2/11/2021	17776	AMAZON COM	659.25	0035-DIABLO VISTA MIDDLE SCHOOL
103272	13591	2/12/2021	113126	NATIONAL FRENCH CONTEST	68.66	0035-DIABLO VISTA MIDDLE SCHOOL
103347	13673	2/19/2021	17776	AMAZON COM	62.19	0035-DIABLO VISTA MIDDLE SCHOOL
103358	13539	2/10/2021	446345	SCHOOL SPECIALTY INC	8,197.96	0035-DIABLO VISTA MIDDLE SCHOOL
103375	13692	2/22/2021	271302	IZA DESIGN	1,519.83	0035-DIABLO VISTA MIDDLE SCHOOL
103389	13711	2/23/2021	102596	SCHOOL FIX CATALOG	263.35	0035-DIABLO VISTA MIDDLE SCHOOL
103448	13780	2/26/2021	17776	AMAZON COM	192.65	0035-DIABLO VISTA MIDDLE SCHOOL
103136	13420	2/2/2021	114504	LIGHTING RESOURCES LLC	270.63	0037-CHARLOTTE WOOD MIDDLE SCHOOL
103248	13561	2/11/2021	17776	AMAZON COM	75.75	0037-CHARLOTTE WOOD MIDDLE SCHOOL
103380	13709	2/23/2021	17776	AMAZON COM	43.14	0037-CHARLOTTE WOOD MIDDLE SCHOOL
103410	13736	2/24/2021	17776	AMAZON COM	56.27	0037-CHARLOTTE WOOD MIDDLE SCHOOL
103116	13412	2/2/2021	165191	DEMCO INC	87.88	0038-WINDEMERE RANCH MIDDLE SCHOOL
103240	13528	2/9/2021	108811	MRS. NELSON'S BOOK COMPANY LLC	1,916.41	0039-IRON HORSE MIDDLE SCHOOL
103299	13609	2/16/2021	17776	AMAZON COM	803.46	0039-IRON HORSE MIDDLE SCHOOL
103301	13618	2/16/2021	445169	SCHOLASTIC	83.23	0039-IRON HORSE MIDDLE SCHOOL
103307	13621	2/16/2021	445169	SCHOLASTIC	113.66	0039-IRON HORSE MIDDLE SCHOOL
103317	13640	2/17/2021	114328	INTELLITEK	500.50	0039-IRON HORSE MIDDLE SCHOOL
103350	13666	2/19/2021	108811	MRS. NELSON'S BOOK COMPANY LLC	750.74	0039-IRON HORSE MIDDLE SCHOOL
103114	13409	2/2/2021	101409	CUSTOM INK LLC	3,499.12	0051-CALIFORNIA HIGH SCHOOL
103120	13437	2/3/2021	17776	AMAZON COM	1,103.83	0051-CALIFORNIA HIGH SCHOOL
103133	13443	2/3/2021	17776	AMAZON COM	272.67	0051-CALIFORNIA HIGH SCHOOL
103163	13440	2/3/2021	165191	DEMCO INC	324.48	0051-CALIFORNIA HIGH SCHOOL
103198	13523	2/9/2021	17776	AMAZON COM	369.46	0051-CALIFORNIA HIGH SCHOOL
103199	13494	2/5/2021	265032	ISTE	245.00	0051-CALIFORNIA HIGH SCHOOL
103200	13521	2/9/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	697.99	0051-CALIFORNIA HIGH SCHOOL
103202	13486	2/5/2021	512433	VS ATHLETICS	1,400.53	0051-CALIFORNIA HIGH SCHOOL
103211	13447	2/3/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	1,736.19	0051-CALIFORNIA HIGH SCHOOL
103236	13520	2/9/2021	184140	EDGEWOOD PRESS INCORPORATED	854.83	0051-CALIFORNIA HIGH SCHOOL
103262	13592	2/12/2021	17776	AMAZON COM	128.76	0051-CALIFORNIA HIGH SCHOOL
103271	13596	2/12/2021	107518	HOME TEAM SPORTS PHOTOGRAPHY	198.00	0051-CALIFORNIA HIGH SCHOOL
103296	13594	2/12/2021	17776	AMAZON COM	285.48	0051-CALIFORNIA HIGH SCHOOL
103303	13588	2/12/2021	446345	SCHOOL SPECIALTY INC	425.16	0051-CALIFORNIA HIGH SCHOOL
103310	13631	2/17/2021	41621	BLICK ART MATERIALS	417.21	0051-CALIFORNIA HIGH SCHOOL

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103316	13623	2/16/2021	112286	DUBLIN HIGH SCHOOL	120.00	0051-CALIFORNIA HIGH SCHOOL
103367	13687	2/22/2021	17776	AMAZON COM	791.52	0051-CALIFORNIA HIGH SCHOOL
103373	13689	2/22/2021	102182	BSN SPORTS LLC	788.99	0051-CALIFORNIA HIGH SCHOOL
103374	13690	2/22/2021	102182	BSN SPORTS LLC	1,815.35	0051-CALIFORNIA HIGH SCHOOL
103376	13699	2/22/2021	102182	BSN SPORTS LLC	2,102.76	0051-CALIFORNIA HIGH SCHOOL
103377	13670	2/19/2021	481139	GRYCO SPORTSWEAR	11,000.00	0051-CALIFORNIA HIGH SCHOOL
103392	13688	2/22/2021	114600	MEGACHESS	526.10	0051-CALIFORNIA HIGH SCHOOL
103393	13653	2/18/2021	77056	BRIDGES GOLF CLUB	900.00	0051-CALIFORNIA HIGH SCHOOL
103413	13734	2/24/2021	17776	AMAZON COM	535.68	0051-CALIFORNIA HIGH SCHOOL
103418	13751	2/24/2021	17776	AMAZON COM	246.21	0051-CALIFORNIA HIGH SCHOOL
103429	13750	2/24/2021	17776	AMAZON COM	155.77	0051-CALIFORNIA HIGH SCHOOL
103137	13425	2/2/2021	111233	MHS INC.	850.00	0053-MONTE VISTA HIGH SCHOOL
103152	13395	2/1/2021	17776	AMAZON COM	863.84	0053-MONTE VISTA HIGH SCHOOL
103153	13445	2/3/2021	17776	AMAZON COM	1,397.68	0053-MONTE VISTA HIGH SCHOOL
103213	13524	2/9/2021	17776	AMAZON COM	147.82	0053-MONTE VISTA HIGH SCHOOL
103224	13482	2/5/2021	121899	CLAY PLANET	569.89	0053-MONTE VISTA HIGH SCHOOL
103289	13529	2/9/2021	17776	AMAZON COM	101.77	0053-MONTE VISTA HIGH SCHOOL
103313	13633	2/17/2021	110230	DIGI-KEY CORPORATION	50.63	0053-MONTE VISTA HIGH SCHOOL
103315	13608	2/16/2021	165191	DEMCO INC	417.41	0053-MONTE VISTA HIGH SCHOOL
103323	13392	2/1/2021	106087	ROCKLER WOODWORKING & HARDWARE	2,639.40	0053-MONTE VISTA HIGH SCHOOL
103355	13641	2/17/2021	17776	AMAZON COM	32.00	0053-MONTE VISTA HIGH SCHOOL
103365	13661	2/18/2021	37125	APPLE COMPUTER INC.	96.34	0053-MONTE VISTA HIGH SCHOOL
103387	13704	2/23/2021	326856	MEDCO SUPPLY COMPANY	2,446.36	0053-MONTE VISTA HIGH SCHOOL
103402	13722	2/23/2021	17776	AMAZON COM	216.47	0053-MONTE VISTA HIGH SCHOOL
103103	13422	2/2/2021	17776	AMAZON COM	88.61	0054-DOUGHERTY VALLEY HIGH SCHOOL
103108	13423	2/2/2021	17776	AMAZON COM	114.50	0054-DOUGHERTY VALLEY HIGH SCHOOL
103173	13471	2/4/2021	278058	JOSTENS INC. -SCHOLASTIC DIV.	3,442.35	0054-DOUGHERTY VALLEY HIGH SCHOOL
103174	13469	2/4/2021	100378	UCS	6,725.14	0054-DOUGHERTY VALLEY HIGH SCHOOL
103181	13474	2/8/2021	165191	DEMCO INC	547.69	0054-DOUGHERTY VALLEY HIGH SCHOOL
103209	13509	2/8/2021	17776	AMAZON COM	248.24	0054-DOUGHERTY VALLEY HIGH SCHOOL
103342	13652	2/18/2021	279099	JUNIOR LIBRARY GUILD	2,010.74	0054-DOUGHERTY VALLEY HIGH SCHOOL
103364	13632	2/17/2021	17776	AMAZON COM	2,146.57	0054-DOUGHERTY VALLEY HIGH SCHOOL
103416	13744	2/24/2021	17776	AMAZON COM	84.05	0054-DOUGHERTY VALLEY HIGH SCHOOL
103423	13749	2/24/2021	108246	FOLLETT SCHOOL SOLUTIONS INC	105.53	0054-DOUGHERTY VALLEY HIGH SCHOOL
103183	13514	2/8/2021	17776	AMAZON COM	716.57	0055-SAN RAMON HIGH SCHOOL
103186	13475	2/4/2021	17776	AMAZON COM	108.24	0055-SAN RAMON HIGH SCHOOL
103212	13515	2/8/2021	17776	AMAZON COM	752.36	0055-SAN RAMON HIGH SCHOOL
103231	13550	2/10/2021	101668	DICK BLICK RETAIL INC.	432.95	0055-SAN RAMON HIGH SCHOOL
103232	13548	2/10/2021	17776	AMAZON COM	41.35	0055-SAN RAMON HIGH SCHOOL
103234	13519	2/9/2021	114508	LANGMUIR SYSTEMS LLC	1,038.96	0055-SAN RAMON HIGH SCHOOL
103235	13530	2/9/2021	17776	AMAZON COM	136.07	0055-SAN RAMON HIGH SCHOOL
103285	13605	2/16/2021	121899	CLAY PLANET	450.97	0055-SAN RAMON HIGH SCHOOL
103287	13604	2/16/2021	41621	BLICK ART MATERIALS	816.26	0055-SAN RAMON HIGH SCHOOL
103291	13567	2/11/2021	17776	AMAZON COM	110.33	0055-SAN RAMON HIGH SCHOOL
103297	13603	2/16/2021	17776	AMAZON COM	628.15	0055-SAN RAMON HIGH SCHOOL
103338	13645	2/17/2021	17776	AMAZON COM	99.12	0055-SAN RAMON HIGH SCHOOL
103340	13644	2/17/2021	17776	AMAZON COM	244.97	0055-SAN RAMON HIGH SCHOOL
103360	13674	2/19/2021	106905	EDWARDS & SONS EQUIPMENT	2,114.95	0055-SAN RAMON HIGH SCHOOL
103362	13667	2/19/2021	17776	AMAZON COM	40.27	0055-SAN RAMON HIGH SCHOOL
103138	13431	2/2/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	1,861.58	0059-VENTURE
103149	13432	2/2/2021	446345	SCHOOL SPECIALTY INC	5,879.27	0059-VENTURE
103238	13500	2/5/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	2,949.77	0059-VENTURE
103239	13501	2/5/2021	112751	BYOG (BUILD YOUR OWN GARMENT)	757.75	0059-VENTURE
103166	13502	2/5/2021	228338	GRAINGER INC, W.W.	1,462.27	0062-BUSINESS SERVICES
103171	13506	2/8/2021	369891	OFFICE DEPOT-BUSINESS SERVICES	29,061.23	0062-BUSINESS SERVICES
103184	13516	2/8/2021	112689	HOME DEPOT U.S.A.	40,923.05	0062-BUSINESS SERVICES
103243	13549	2/10/2021	506913	UNISOURCE WORLDWIDE INC.	7,647.86	0062-BUSINESS SERVICES
103300	13582	2/12/2021	114283	APPLIED BEST PRACTICES	1,456.00	0062-BUSINESS SERVICES
103305	13581	2/12/2021	114595	CUUR DIAGNOSTICS	10,000.00	0062-BUSINESS SERVICES
103395	13717	2/23/2021	71059	BOND LOGISTIX LLC - BLX	500.00	0062-BUSINESS SERVICES
103090	13388	2/1/2021	86880	CDW GOVERNMENT INC	204.91	0063-PERSONNEL OFFICE
103354	13679	2/19/2021	101805	CCSEA - CALIFORNIA COUNTY	500.00	0064-ED SERVICES-INSTRUCTION
103156	13467	2/4/2021	17776	AMAZON COM	36.78	0065-SPECIAL PROGRAMS
103242	13499	2/5/2021	112765	BEHAVIOR MANAGEMENT SOLUTIONS	8,370.00	0065-SPECIAL PROGRAMS
103292	13568	2/11/2021	104385	EMLYN INC.	6,200.00	0065-SPECIAL PROGRAMS
103293	13569	2/11/2021	104385	EMLYN INC.	6,200.00	0065-SPECIAL PROGRAMS
103321	13647	2/17/2021	37125	APPLE COMPUTER INC.	1,234.42	0065-SPECIAL PROGRAMS
103337	13597	2/12/2021	113187	COGNITIVE CONNECTIONS	5,200.00	0065-SPECIAL PROGRAMS
103346	13639	2/17/2021	114599	M. ALEX PETERSON PH. D.	5,980.00	0065-SPECIAL PROGRAMS
103378	13701	2/22/2021	17776	AMAZON COM	38.88	0065-SPECIAL PROGRAMS
103384	13693	2/22/2021	322785	MCCLOSKEY, DEBORAH BURNS	2,350.00	0065-SPECIAL PROGRAMS
103386	13694	2/22/2021	322785	MCCLOSKEY, DEBORAH BURNS	2,400.00	0065-SPECIAL PROGRAMS
103415	13724	2/24/2021	283260	KENDALL HUNT PUBLISHING CO	538.75	0065-SPECIAL PROGRAMS
190100	13402	2/2/2021	107038	CENTRAL SANITARY SUPPLY	2,489.75	0078-PURCHASING/WAREHOUSE
190101	13403	2/2/2021	506913	UNISOURCE WORLDWIDE INC.	930.30	0078-PURCHASING/WAREHOUSE
190102	13421	2/2/2021	107038	CENTRAL SANITARY SUPPLY	2,835.07	0078-PURCHASING/WAREHOUSE
190108	13656	2/18/2021	506913	UNISOURCE WORLDWIDE INC.	2,916.26	0078-PURCHASING/WAREHOUSE
190112	13715	2/23/2021	107038	CENTRAL SANITARY SUPPLY	164.54	0078-PURCHASING/WAREHOUSE
190113	13716	2/23/2021	506913	UNISOURCE WORLDWIDE INC.	1,979.03	0078-PURCHASING/WAREHOUSE
103327	13654	2/18/2021	17776	AMAZON COM	83.73	0079-WAREHOUSE
103127	13428	2/2/2021	99669	STATE OF CALIFORNIA	3,250.00	0161-FACILITIES
103128	13429	2/2/2021	99669	STATE OF CALIFORNIA	3,250.00	0161-FACILITIES

PO	REQ	DATE	VENDOR ID	VENDOR NAME	AMOUNT	SITE
103129	13430	2/2/2021	99669	STATE OF CALIFORNIA	3,250.00	0161-FACILITIES
103179	13504	2/5/2021	99669	STATE OF CALIFORNIA	39,250.00	0161-FACILITIES
103182	13484	2/5/2021	86880	CDW GOVERNMENT INC	4,302.94	0161-FACILITIES
103219	13526	2/9/2021	201092	FASTSIGNS #48	932.35	0161-FACILITIES
103246	13547	2/10/2021	101113	CLOUD ELECTRIC	1,725.00	0161-FACILITIES
103259	13541	2/10/2021	429520	ROBERTSON INDUSTRIES INC	21,582.00	0161-FACILITIES
103280	13584	2/12/2021	108358	NOR-CAL MOVING SERVICES	36,656.00	0161-FACILITIES
103282	13601	2/12/2021	347849	NORTH AMERICAN TECHNICAL	8,100.00	0161-FACILITIES
103311	13620	2/16/2021	110247	ANTHEM SPORTS LLC	214.37	0161-FACILITIES
103312	13622	2/16/2021	107824	INDUSTRIAL MOTOR CONTROL	3,890.00	0161-FACILITIES
103359	13681	2/19/2021	99669	STATE OF CALIFORNIA	1,833.26	0161-FACILITIES
103436	13741	2/24/2021	99669	STATE OF CALIFORNIA	11,500.55	0161-FACILITIES
103113	13400	2/2/2021	373110	OPENING TECHNOLOGIES INC.	706.00	0169-MAINTENANCE AND OPERATIONS
103115	13407	2/2/2021	105037	LOWES	736.35	0169-MAINTENANCE AND OPERATIONS
103135	13415	2/2/2021	103530	EWING IRRIGATION PRODUCTS	688.28	0169-MAINTENANCE AND OPERATIONS
103191	13456	2/4/2021	107982	WEST COAST SAND	4,132.99	0169-MAINTENANCE AND OPERATIONS
103192	13457	2/4/2021	107982	WEST COAST SAND	2,113.80	0169-MAINTENANCE AND OPERATIONS
103193	13459	2/4/2021	107982	WEST COAST SAND	4,157.88	0169-MAINTENANCE AND OPERATIONS
103244	13503	2/5/2021	110773	EVERGREEN TREE CARE	20,000.00	0169-MAINTENANCE AND OPERATIONS
103256	13578	2/12/2021	275118	JOHNSTONE SUPPLY	1,831.96	0169-MAINTENANCE AND OPERATIONS
103325	13638	2/17/2021	111132	ENVIRONMENTAL SYSTEMS INC.	12,450.00	0169-MAINTENANCE AND OPERATIONS
103372	13602	2/16/2021	107121	DALTILE	1,553.90	0169-MAINTENANCE AND OPERATIONS
103388	13675	2/19/2021	114342	CHAIN LINK FENCE SUPPLY	11,145.00	0169-MAINTENANCE AND OPERATIONS
103435	13703	2/23/2021	110535	ANIXTER INC.	5,518.82	0169-MAINTENANCE AND OPERATIONS
103439	13723	2/24/2021	103916	RSD REFRIGERATION SUPPLIES	690.08	0169-MAINTENANCE AND OPERATIONS
103442	13753	2/25/2021	275118	JOHNSTONE SUPPLY	3,260.04	0169-MAINTENANCE AND OPERATIONS
103443	13754	2/25/2021	111670	CINTAS	10,277.79	0169-MAINTENANCE AND OPERATIONS
103124	13446	2/3/2021	17776	AMAZON COM	299.97	0170-TRANSPORTATION
103204	13531	2/9/2021	17776	AMAZON COM	156.96	0170-TRANSPORTATION
103308	13630	2/17/2021	17776	AMAZON COM	292.11	0170-TRANSPORTATION
103309	13636	2/17/2021	17776	AMAZON COM	123.61	0170-TRANSPORTATION
103348	13660	2/18/2021	105491	AMERICAN REPROGRAPHICS CO LLC	2,662.95	0170-TRANSPORTATION
103351	13669	2/19/2021	226832	GOLDEN GATE TRUCK CENTER	1,000.00	0170-TRANSPORTATION
103440	13733	2/24/2021	110599	CARQUEST AUTO PARTS	9,634.24	0170-TRANSPORTATION
103241	13487	2/5/2021	16198	ALPHAGRAPHICS	706.14	0190-CHILD NUTRITION
190099	13393	2/1/2021	103864	GOLD STAR FOODS INC.	17,704.98	0190-CHILD NUTRITION
190103	13454	2/4/2021	375687	P&R PAPER SUPPLY CO INC.	2,827.72	0190-CHILD NUTRITION
190104	13455	2/4/2021	103864	GOLD STAR FOODS INC.	6,812.12	0190-CHILD NUTRITION
190105	13538	2/10/2021	375687	P&R PAPER SUPPLY CO INC.	2,936.95	0190-CHILD NUTRITION
190106	13544	2/10/2021	103864	GOLD STAR FOODS INC.	19,356.82	0190-CHILD NUTRITION
190107	13648	2/17/2021	103864	GOLD STAR FOODS INC.	27,929.49	0190-CHILD NUTRITION
190109	13671	2/19/2021	103864	GOLD STAR FOODS INC.	1,211.40	0190-CHILD NUTRITION
190110	13672	2/19/2021	375687	P&R PAPER SUPPLY CO INC.	1,768.85	0190-CHILD NUTRITION
190111	13706	2/23/2021	103864	GOLD STAR FOODS INC.	13,520.86	0190-CHILD NUTRITION
190114	13766	2/26/2021	375687	P&R PAPER SUPPLY CO INC.	2,930.20	0190-CHILD NUTRITION
190115	13781	2/26/2021	103864	GOLD STAR FOODS INC.	39,960.80	0190-CHILD NUTRITION
103164	13441	2/3/2021	105480	TECH TO SCHOOL	323.67	0511-COMPUTER SUPPORT 2
103190	13438	2/3/2021	105480	TECH TO SCHOOL	161.29	0511-COMPUTER SUPPORT 2
103194	13458	2/4/2021	499790	TROXELL COMMUNICATIONS INC.	323.67	0511-COMPUTER SUPPORT 2
103195	13491	2/5/2021	86880	CDW GOVERNMENT INC	118.99	0511-COMPUTER SUPPORT 2
103218	13518	2/8/2021	499790	TROXELL COMMUNICATIONS INC.	1,679.17	0511-COMPUTER SUPPORT 2
103253	13562	2/11/2021	108105	ADI ALARM DISTRIBUTORS INC.	1,121.47	0511-COMPUTER SUPPORT 2
103258	13540	2/10/2021	86880	CDW GOVERNMENT INC	25,000.00	0511-COMPUTER SUPPORT 2
103279	13560	2/11/2021	458436	SKILLPATH SEMINARS	2,093.00	0511-COMPUTER SUPPORT 2
103334	13663	2/18/2021	104473	INFINITE CAMPUS	399.00	0511-COMPUTER SUPPORT 2
103335	13650	2/18/2021	101113	CLOUD ELECTRIC	5,900.00	0511-COMPUTER SUPPORT 2
103336	13651	2/18/2021	101113	CLOUD ELECTRIC	4,975.00	0511-COMPUTER SUPPORT 2
103417	13743	2/24/2021	86880	CDW GOVERNMENT INC	1,131.92	0511-COMPUTER SUPPORT 2
103421	13748	2/24/2021	105480	TECH TO SCHOOL	1,622.67	0511-COMPUTER SUPPORT 2
103170	13453	2/3/2021	109295	RUGANI, JESSICA	1,500.00	0519-ED SERVICES
103226	13466	2/4/2021	17776	AMAZON COM	356.03	0519-ED SERVICES
103441	13762	2/25/2021	559314	WORMELI, RICK	6,600.00	0519-ED SERVICES

\$ 720,399.04

San Ramon Valley Unified School District

699 Old Orchard Drive, Danville, California, 94526

3/9/21

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Item 12.5

DATE: March 9, 2021

TOPIC: CONSIDERATION OF APPROVAL OF CONTRACTS/PURCHASES
OVER \$50,000

DISCUSSION: Contracts and purchases over \$50,000 are routinely brought to the Board for approval. Copies of the contracts are available to the Board and public upon request.

Vendor Name	Item	Amount	Funding
Brightview Landscaping	Mutual cancellation of contract.	\$0	N/A
CCCOE	2020-21 Special Day Class placement for district students	\$987,645	Sp. Ed.
CDW	Cisco Networking equipment	\$680,936	Measure D – Tech
Harris School Solutions	QSS/OASIS Financial System Support Renewal 2021-22	\$144,695	General Fund
Enviroplex	CMAS agreement - purchase of (2) modular classroom buildings for Alamo Elementary School	\$522,963	Measure D
Field Turf	CMAS agreement - Synthetic turf remove and replace at Monte Vista, California, and San Ramon Valley High Schools	\$2,380,903	Building Fund
tBP Architecture	Design services to move (8) district relocatable classrooms to California High School	\$123,535	Capital Fac Fund
tBP Architecture	Design services to replace(2) modular classrooms at Alamo Elementary School	\$116,400	Building Fund

RECOMMENDATION: Authorize the District to execute the above agreements and purchases.

BUDGET IMPLICATIONS: As stated above.



Greg Medici
Chief Business Officer



Dr. John Malloy
Superintendent

12.5

Item Number

DATE: March 9, 2021

TOPIC: CONSIDERATION OF ADOPTION OF RESOLUTION No. 51/20-21,
APPROVING ROUTINE BUDGET REVISIONS

DISCUSSION:

Revenues

LCFF / Other State Revenues –

LCFF revenues are decreased \$74,919.

Mandated Cost (Other State) revenues are decreased \$28,685.

Other Local Revenues –

Other Local revenues are decreased \$796,189 primarily because of reduced interest and child care facility rents.

Federal Revenues –

Federal revenues are decreased \$42,214 because of adjustments to Title grants.

Transfer In –

Transfers in from the Special Reserve fund are decreases \$4,500,000 because of a reduced need for LCFF shortfall.

Expenditures

Salaries and Benefits –

Salaries and benefits are decreased \$1,113,147 primarily due to Special Ed and other review of district salaries for the Second Interim report.

Supplies/Services –

Supplies and services are increased \$35,424 overall due to changes in donations and grants.

Transfers Out –

Transfers out are decreased \$300,000 because child care facility rents were not collected and so cannot be transferred to Fund 40 for capital expense.

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Item Number

Other Funds

Building Fund 21 –

Expenses are increased \$3,000,000 for turf fields. The projected ending balance is \$17,392,545.

Capital Facilities Fund 25 –

Transfers between objects leave the projected ending balance unchanged at \$6,277,766.

Special Reserve for Capital Outlay Fund 40 –

Expenses are increased \$1,292,288. Revenues are decreased \$293,000. The projected ending balance is \$12,164,420.

RECOMMENDATION:

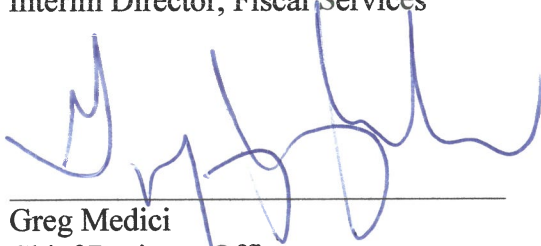
The Administration recommends adoption of Resolution No. 51/20-21, approving the budget adjustments as presented.

BUDGET IMPLICATIONS:

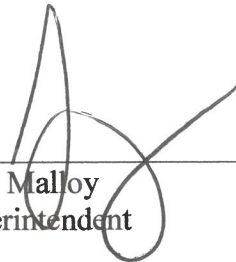
Various, as noted above.



Gael Treible
Interim Director, Fiscal Services



Greg Medici
Chief Business Officer



John Malloy
Superintendent

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 51/20-21
APPROVING ROUTINE BUDGET REVISIONS**

3/9/21
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Item 12.6

WHEREAS, Education Code Sections 42600 – 42603 permit the County Superintendent of Schools with the consent of the Governing Board of the San Ramon Valley Unified School District to make such transfers to revise the adopted budget at any time during a fiscal year; and

WHEREAS, the Governing Board believes it to be in the best interest of the District to regularly revise the 2020-21 budget in order to more accurately portray the financial condition of the District;

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the San Ramon Valley Unified School District does hereby authorize the Contra Costa County Superintendent of Schools to revise its 2020-21 budget as hereafter detailed.

BE IT FURTHER RESOLVED that the Secretary of the Governing Board is hereby directed to deliver a copy of this Resolution to the County Superintendent of Schools.

APPROVED, PASSED and ADOPTED by the Governing Board of the San Ramon Valley Unified School District this 9th day of March, 2021, by the following vote:

AYES:

NAYS:

ABSENT:

John Malloy
Secretary of the Board of Education of the
San Ramon Valley Unified School District of
Contra Costa County, State of California

1 GENERAL FUND

	Revised Budget 12/31/2019	Adjustments this Period	Revised Budget 1/31/2021
REVENUES			
LCFF/Other State	\$ 324,524,098	\$ -103,604	\$ 324,420,494
Federal Revenues	17,017,440	-42,214	16,975,226
Other Local Revenues	30,072,715	-796,189	29,276,526
Total Revenues	\$ 371,614,253	\$ -942,007	\$ 370,672,246
EXPENDITURES			
Certificated Salaries	\$ 155,321,648	\$ -341,031	\$ 154,980,617
Classified Salaries	55,436,683	-808,065	54,628,618
Employee Benefits	103,674,789	35,949	103,710,738
Books and Supplies	26,149,530	-29,709	26,119,821
Services, Other Operating Expenses	37,166,526	65,133	37,231,659
Capital Outlay	669,782	0	669,782
Other Outgo	1,308,867	0	1,308,867
Direct Support/Indirect Costs	0	0	0
Total Expenditures	\$ 379,727,825	\$ -1,077,723	\$ 378,650,102
Excess or Deficiency before other Sources and Uses	\$ -8,113,572	\$ 135,716	\$ -7,977,856
OTHER FINANCING SOURCES/USES			
Transfers In	\$ 4,507,685	\$ -4,500,000	\$ 7,685
Transfers Out	3,137,057	-300,000	2,837,057
Sources	0	0	0
Uses	0	0	0
Total, Other Financing Sources/Uses	\$ 1,370,628	\$ -4,200,000	\$ -2,829,372
NET INCREASE (DECREASE) IN FUND BALANCE	\$ -6,742,944	\$ -4,064,284	\$ -10,807,228
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 43,649,949	\$ 0	\$ 43,649,949
Audit Adjustments	0	0	0
As of July 1 - Audited	43,649,949	0	43,649,949
Adjustments for Restatements	0	0	0
Net Beginning Balance	43,649,949	0	43,649,949
Ending Balance	\$ 36,907,005	\$ -4,064,284	\$ 32,842,721
COMPONENTS OF ENDING BALANCE			
Unappropriated Amount	\$ 0	0	\$ 0
Restricted Ending Balances	9,036,151	-100,000	8,936,151
Instructional Materials	0	0	0
Professional Development	0	0	0
Revolving Cash	154,900	0	154,900
Stores Inventory	73,054	0	73,054
Reserve for Economic Uncertainty	0	0	0
Site Designated Amounts	634,175	0	634,175
Lottery	1,143,783	-204,222	939,561
Prepaid Expenses	445,584	0	445,584
Technology Infrastructure Replacement	0	0	0
Technology End User Devices	0	0	0
Restoration	19,950,542	-3,760,062	16,190,480
Safety and Mental Wellness	0	0	0
Efficiency Investments	0	0	0
Bridge	5,468,816	0	5,468,816
	36,907,005	-4,064,284	32,842,721

17 Special Reserve Fund

	Revised Budget 12/31/2019	Adjustments this Period	Revised Budget 1/31/2021
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	200,000	0	200,000
Total Revenues	\$ 200,000	\$ 0	\$ 200,000
EXPENDITURES			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	0	0	0
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 0	\$ 0	\$ 0
Excess or Deficiency before other Sources and Uses	\$ 200,000	\$ 0	\$ 200,000
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	4,500,000	-4,500,000	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ -4,500,000	\$ 4,500,000	\$ 0
NET INCREASE (DECREASE) IN FUND BALANCE	\$ -4,300,000	\$ 4,500,000	\$ 200,000
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 16,234,746	\$ 0	\$ 16,234,746
Audit Adjustments	0	0	
As of July 1 - Audited	16,234,746	0	16,234,746
Adjustments for Restatements	0	0	
Net Beginning Balance	16,234,746	0	16,234,746
Ending Balance	\$ 11,934,746	\$ 4,500,000	\$ 16,434,746
Components of Ending Fund Balance			
Declining Enrollment/Restoration	\$ 500,000	4,500,000	5,000,000
REU	11,434,746	0	11,434,746
	0	0	
	0	0	
	11,934,746	4,500,000	16,434,746

21 Building Fund

	Revised Budget 12/31/2019	Adjustments this Period	Revised Budget 1/31/2021
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	1,661,200	0	1,661,200
Total Revenues	\$ 1,661,200	\$ 0	\$ 1,661,200
EXPENDITURES			
<i>Classified Salaries</i>	\$ 1,080,500	\$ 20	\$ 1,080,520
<i>Employee Benefits</i>	497,443	479	497,922
<i>Books and Supplies</i>	1,808,595	20,431	1,829,026
<i>Services, Other Operating Expenses</i>	1,482,231	210,904	1,693,135
<i>Capital Outlay</i>	53,795,989	2,768,166	56,564,155
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 58,664,758	\$ 3,000,000	\$ 61,664,758
Excess or Deficiency before other Sources and Uses	\$ -57,003,558	\$ -3,000,000	\$ -60,003,558
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 8,762,349	\$ 0	\$ 8,762,349
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ 8,762,349	\$ 0	\$ 8,762,349
NET INCREASE (DECREASE) IN FUND BALANCE	\$ -48,241,209	\$ -3,000,000	\$ -51,241,209
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 68,633,754	\$ 0	\$ 68,633,754
Audit Adjustments	0	0	0
As of July 1 - Audited	68,633,754	0	68,633,754
Adjustments for Restatements	0	0	0
Net Beginning Balance	68,633,754	0	68,633,754
Ending Balance	\$ 20,392,545	\$ -3,000,000	\$ 17,392,545
Components of Ending Fund Balance			
Reserved for Capital Outlay	\$ 20,392,545	\$ -3,000,000	\$ 17,392,545

25 Capital Facilities - Developer Impact Program

	Revised Budget 12/31/2019	Adjustments this Period	Revised Budget 1/31/2021
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	2,681,684	0	2,681,684
Total Revenues	\$ 2,681,684	\$ 0	\$ 2,681,684
EXPENDITURES			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	476,073	0	476,073
<i>Services, Other Operating Expenses</i>	1,154,266	-27,550	1,126,716
<i>Capital Outlay</i>	2,339,911	27,550	2,367,461
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 3,970,250	\$ 0	\$ 3,970,250
Excess or Deficiency before other Sources and Uses	\$ -1,288,566	\$ 0	\$ -1,288,566
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ 0	\$ 0	\$ 0
NET INCREASE (DECREASE) IN FUND BALANCE	\$ -1,288,566	\$ 0	\$ -1,288,566
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 7,566,332	\$ 0	\$ 7,566,332
Audit Adjustments	0	0	
As of July 1 - Audited	7,566,332	0	7,566,332
Adjustments for Restatements	0	0	
Net Beginning Balance	7,566,332	0	7,566,332
Ending Balance	\$ 6,277,766	\$ 0	\$ 6,277,766
Components of Ending Fund Balance			
Assigned for Capital Outlay	\$ 6,277,766	\$ 0	\$ 6,277,766

40 Special Reserve Capital Outlay

	Revised Budget 12/31/2019	Adjustments this Period	Revised Budget 1/31/2021
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	1,044,515	7,000	1,051,515
Total Revenues	\$ 1,044,515	\$ 7,000	\$ 1,051,515
EXPENDITURES			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	780,097	0	780,097
<i>Services, Other Operating Expenses</i>	98,468	0	98,468
<i>Capital Outlay</i>	0	1,292,288	1,292,288
<i>Other Outgo</i>	3,527,466	0	3,527,466
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 4,406,031	\$ 1,292,288	\$ 5,698,319
Excess or Deficiency before other Sources and Uses	\$ -3,361,516	\$ -1,285,288	\$ -4,646,804
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 2,753,848	\$ -300,000	\$ 2,453,848
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ 2,753,848	\$ -300,000	\$ 2,453,848
NET INCREASE (DECREASE) IN FUND BALANCE	\$ -607,668	\$ -1,585,288	\$ -2,192,956
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 14,357,376	\$ 0	\$ 14,357,376
Audit Adjustments	0	0	0
As of July 1 - Audited	14,357,376	0	14,357,376
Adjustments for Restatements	0	0	0
Net Beginning Balance	14,357,376	0	14,357,376
Ending Balance	\$ 13,749,708	\$ -1,585,288	\$ 12,164,420
Components of Ending Fund Balance			
Child Care Buildings	1,703,999	-1,585,288	118,711
Solar Debt Service	3,780,125	0	3,780,125
Diablo Vista MS Fields	275,815	0	275,815
DVHS CSA	29,098	0	29,098
Solar Reserve	2,201,051	0	2,201,051
Facility Community Use	1,418,495	0	1,418,495
Capital Investments	2,735,486	0	2,735,486
Technology Infrastructure Replacement	100,879	0	100,879
Safety Committee	1,504,760	0	1,504,760
Restricted Ending Balance	\$ 13,749,708	\$ -1,585,288	\$ 12,164,420

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: March 9, 2021

**TOPIC: CONSIDERATION OF APPROVAL OF THE 2022-2023
INSTRUCTIONAL CALENDAR**

DISCUSSION:

The 2022-2023 Instructional Calendars has been negotiated and tentatively agreed upon between the District and representatives of its bargaining units and management team.

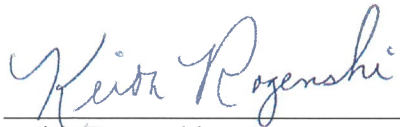
The calendar, which is attached hereto, is brought forth at this meeting for recommended approval.

RECOMMENDATION:

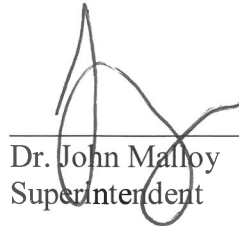
Approve the 2022-2023 Instructional Calendar as presented.

BUDGET IMPLICATIONS:

There are no budget implications.



Keith Rogenski
Assistant Superintendent
Human Resources



Dr. John Malloy
Superintendent

12.7

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT 2022-2023 INSTRUCTIONAL CALENDAR

JULY							AUGUST							SEPTEMBER							1st and Last Day of School (Minimum Days) Legal Holiday School Recess New Teacher Orientation Floating Work Day TK-12 Staff Development Day TK-12 Minimum Day Conference Day (Min.day) (Minimum Day) Classified Holiday Classified: Two in lieu days observed: 11/23/22 & 12/27/22 Days of Instruction 180 Work Days New Teachers 187 Work Days Returning Teachers 186			
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S				
					1	2		1	2	3	4	5	6					1	2	3				
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10				
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17				
17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24				
24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29	30					
31																								
4 Independence Day Holiday Observed							1-4 Floating Work Day 5 New Teacher Inservice 8 TK-12 Staff Development Day 9 First Day of School (Min. Day)							5 Labor Day Holiday 26 TK-12 Staff Development Day 26 Rosh Hashanah										
20 Teachers Students 17							20 New Teachers 19 Teachers Students 17							21 Teachers Students 20										
OCTOBER							NOVEMBER							DECEMBER										
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S				
			5	6	7	8		1	2	3	4	5					1	2	3					
2	3	4					6	7	8	9	10	11	12	4	5	6	7	8	9		10			
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16		17			
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23		24			
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30		31			
30	31																							
5 School Recess 5 Yom Kippur/Dussehra 14 Floating Work Day 17-21 TK-8 Conferences 21 End of 1st Quarter (50) 31 Halloween 31 TK-12 Minimum Day							1 School Recess 11 Veterans Day Observed 21-25 Thanksgiving Break 24 Thanksgiving Holiday 23/25 Classified Holidays							19-22 Semester Finals 22 End of 1st Semester (87) 23-30 Winter Break 26 Christmas Day Holiday Observed 26 Hannukah 23/27 Classified Holidays										
20 Teachers Students 19							15 Teachers Students 15							16 Teachers Students 16										
JANUARY							FEBRUARY							MARCH										
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S				
1	2	3	4	5	6	7				1	2	3	4				1	2	3	4				
8	9	10	11	12	13	14	5	6	7	8	9	10	11	5	6	7	8	9	10	11				
15	16	17	18	19	20	21	12	13	14	15	16	17	18	12	13	14	15	16	17	18				
22	23	24	25	26	27	28	19	20	21	22	23	24	25	19	20	21	22	23	24	25				
29	30	31					26	27	28					26	27	28	29	30	31					
2 New Year's Day Holiday Observed 2-6 Winter Break Continued 9 Floating Work Day 16 Martin Luther King Holiday Observed 22 Lunar New Year							17 Floating Work Day 18 Maha Shiraratri 20 President's Day Holiday							8 TK-12 Staff Development Day 8 Holi 22-24 TK-8 Conferences (Minimum Days) 24 End of 3rd Quarter (50) 23 Ramadan										
16 Teachers Students 15							18 Teachers Students 18							23 Teachers Students 22										
APRIL							MAY							JUNE										
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F		S			
						1		1	2	3	4	5	6					1	2	3				
2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10				
9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17				
16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24				
23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30					
30																								
3-7 Spring Break 7 Classified Holiday 9 Easter 21 Eid al Fitr							TBD AP Exam Window 29 Memorial Day Holiday Observed 26-31 Final Exams Begin							1 Final Exams Continue 1 End of Second Semester (93) 1 Last Day of School 1 TK-8 Minimum Day 2 Floating Work Day										
15 Teachers Students 15							22 Teachers Students 22							1 Teachers Students 1										

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

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Item 12.8

DATE: MARCH 9, 2021

TOPIC: PREVIEW OF TEXTBOOK

DISCUSSION: It is requested that the following textbook be adopted for use beginning immediately following adoption.

<i>Brave In The Woods</i>	Penguin Random House Tracy Holczer Copyright 2021	All Middle Schools Core 6 Grade 6	\$16.99
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Brave In The Woods will be read by all CORE 6th grade students and teachers during the 2nd semester prior to author visit to sites. This book has been previewed for age appropriateness and educational content.

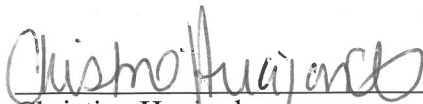
District Policy 6161.1, requires that textbook be placed on display prior to adoption. This board item is to serve as notice that this textbook will be on display in the Educational Services Department Building D from March 9, 2021 through March 30, 2021. This textbook will be presented to the School Board on March 30, 2021 for adoption.

RECOMMENDATION: The administration recommends adoption of this textbook after the required preview period. Such adoption is to include approval of use of ancillary materials such as workbooks, resource binders, tests, audiotapes, and other materials designed to supplement this book.

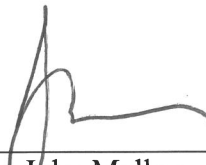
BUDGET IMPLICATIONS: District Instructional Material funds and/or site donations will be used to purchase this book.



Debra Petish
Director of Curriculum & Instruction



Christine Huajardo
Assistant Superintendent
Educational Services



Dr. John Malloy
Superintendent

12.8

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

3/9/21
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Item 12.9

DATE: MARCH 9, 2021

TOPIC: ADOPTION OF TEXTBOOKS

DISCUSSION: It is requested that the following textbooks be adopted for use beginning immediately following adoption.

<i>Stamped: Racism, Anti-racism, and You (A Remix of the National Book Award-winning Stamped from the Beginning)</i>	Little, Brown and Company Jason Reynolds Copyright 2020	All Middle Schools Core Grades 7/8	\$14.10
<i>Continued on next page</i>			

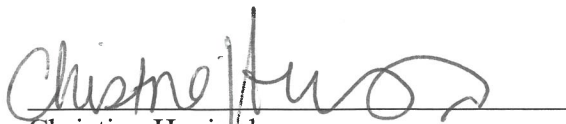
Stamped: Racism, Anti-racism, and You (A Remix of the National Book Award-winning Stamped from the Beginning) will be used throughout the entire school year to bridge the history curriculum in 7th grade with the history of the United States and to launch thematic history units as well as to corresponds with the writing done in English for informational, argument, and narrative in the Core 7/8 class. This book has been reviewed by Common Sense Media.

RECOMMENDATION: The administration recommends adoption of these textbooks after the required preview period. Such adoption is to include approval of use of ancillary materials such as workbooks, resource binders, tests, audiotapes, and other materials designed to supplement this book.

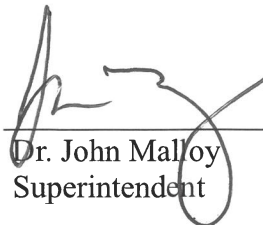
BUDGET IMPLICATIONS: District Instructional Material funds and/or site donations will be used to purchase this book.



Debra Petish
Director of Curriculum & Instruction



Christine Huajardo
Assistant Superintendent
Educational Services



Dr. John Malloy
Superintendent

12.9

Item Number

Adoption of Textbooks, March 9, 2021, continued:

<i>Science Comics, The Brain</i>	First Second, Illustrated edition Tory Woolcott/Alex Graudins Copyright 2018	All Middle Schools Science Grade 6	\$10.69
<i>Enrique's Journey</i>	Random House Sonia Nazario Copyright 2014	All High Schools English, Social Justice Grade 12	\$12.50

Science Comics, The Brain will supplement the Science grade 6 curriculum making it more engaging during remote and in-person learning, while allowing students to continue learning away from the screen.

Enrique's Journey will supplement the Social Justice unit on immigration.

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California
94526

DATE: MARCH 9, 2021

TOPIC: CONSIDERATION OF APPROVAL OF BID AWARD FOR MONTEVIDEO ELEMENTARY SCHOOL, INCREMENT 2 & 3, CHILDCARE BUILDING & KINDER PLAY-YARD

DISCUSSION: On February 25, 2021 the District received and publicly opened bids for the Montevideo Elementary School, Increment 2 & 3, Childcare Building & Kinder Play-Yard project. The bid results are listed below.

Bid #839			
Contractor	Base Bid	10% Contingency	Total Not to Exceed ¹
Guerra Construction Group	\$1,239,740	\$123,974	\$1,363,714
Saboo, Inc.	\$1,432,000		
ELLA	\$1,595,000		
Strawn Construction, Inc.	\$1,447,000		
Kerex Engineering, Inc.	\$1,530,000		
S & H Construction, Inc.	CONTRACTOR WITHDREW BID		

RECOMMENDATION: Staff recommends the Board approve the following bid award.

- Guerra Construction Group, for a total not-to-exceed amount of \$1,363,714.

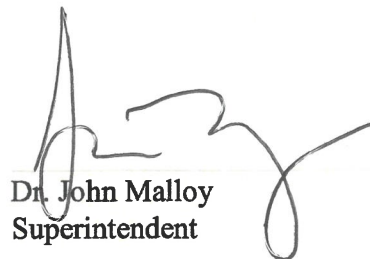
BUDGET IMPLICATIONS: As shown above – Fund 21 (Measure D) and Fund 40-0219 (Special Reserve for Capital Outlay)



Erin Hirst
Assistant Director, Facilities



Daniel Hillman
Assistant Superintendent
Business Operations and Facilities



Dr. John Malloy
Superintendent

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: MARCH 9, 2021

**TOPIC: CONSIDERATION OF ADOPTION OF RESOLUTION NO. 50/20-21,
APPROVING THE SAN RAMON VALLEY HIGH SCHOOL FENCE
REPLACEMENT PROJECT AUTHORIZING CALIFORNIA
ENVIRONMENTAL QUALITY ACT NOTICE OF EXEMPTION**

DISCUSSION: Consistent with the California Environmental Quality Act (CEQA), staff has reviewed plans for the San Ramon Valley High School fence replacement project and has determined that the project is categorically exempt. The fence replacement project involves removing the existing fence along the Iron Horse Trail and replacing it with a 7-foot tall vinyl coated fence. The fence replacement project will not have a significant effect on the environment.

RECOMMENDATION: Staff recommends the Board adopt Resolution No. 50/20-21, approving the San Ramon Valley High School fence replacement project authorizing CEQA Notice of Exemption.

BUDGET IMPLICATIONS: \$50.00 filing fee



Erin Hirst
Assistant Director of Facilities

Daniel S. Hillman

Daniel Hillman
Assistant Superintendent
Business Operations & Facilities



Dr. John Malloy
Superintendent

12.11 Item Number

RESOLUTION NO. 50/20-21

**CONSIDERATION OF ADOPTION OF RESOLUTION APPROVING THE
SAN RAMON VALLEY HIGH SCHOOL FENCE REPLACEMENT PROJECT AND
AUTHORIZING A CALIFORNIA ENVIRONMENTAL QUALITY ACT NOTICE OF
EXEMPTION**

WHEREAS, with the passage of Measure D in November of 2012, the San Ramon Valley School District included the San Ramon Valley High School fence replacement project as part of the bond projects; and

WHEREAS, in working with the contractor and school advisory committee designs have been established for the project that include installation of a new 1-inch mesh, 7-foot tall, vinyl coated fence on the west side of campus along the Iron Horse Trail; and

WHEREAS, it was determined that the above mentioned plan would enhance the safety and security of the campus; and

WHEREAS, California Code of Regulations, Title 14, section 15301, specifically exempts from the provisions of the California Environmental Quality Act (Pub. Resources Code, §§ 21000, *et seq.*, "CEQA") consistent with CEQA (Section 15301) guidelines with respect to existing facilities the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; and

WHEREAS, the Project does not involve any of the following and so is eligible for the categorical exemptions as described above under California Code of Regulations, Title 14, and section 15300.2:

- (a) The cumulative impact of successive projects of the same type in the same place, which over time is significant;
- (b) An activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances;
- (c) A project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway;
- (d) A project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code; or
- (e) A project which may cause a substantial adverse change in the significance of a historical resource.

WHEREAS, upon a determination that the Project is exempt from CEQA, the District is entitled to file a Notice of Exemption with the County Clerk pursuant to California Code of Regulations, Title 14, section 15062.

NOW, THEREFORE, BE IT RESOLVED that the Board adopts the foregoing recitals as true and correct.

BE IT FURTHER RESOLVED that the Board finds that the Project is in the best interests of the District, and will increase safety and benefit students, staff, parents, visitors, and the community at large, and on that basis, the Board approves the Project.

BE IT FURTHER RESOLVED that the Board hereby finds that the Project is categorically exempt from the requirements of CEQA pursuant to Section 15301 of Title 14 of the California Code of Regulations, that none of the exceptions set forth in California Code of Regulations, Title 14, section 15300.2 apply to the Project, and that the Project will not have a significant effect on the environment; and

BE IT FURTHER RESOLVED that the Board hereby directs District staff to file a Notice of Exemption together with a certified copy of this Resolution with the County Clerk of Contra Costa County in accordance with the terms of CEQA and its implementing regulations.

PASSED AND ADOPTED at the regular meeting of this Board held on March 9, 2021 by the following called vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dr. John Malloy
Secretary of the Board of Education of the
San Ramon Valley Unified School District of
Contra Costa County, State of California

Notice of Exemption

To: Office of Planning and Research
P.O. Box 3044, Room 212
Sacramento, CA 95812-3044

From: (Public Agency) San Ramon Valley USD
3280 Crow Canyon Road
San Ramon, CA 94583
(Address)

County Clerk
County of Contra Costa
555 Escobar Street
Martinez, CA 94553

Project Title: San Ramon Valley High School Fence Replacement Project

Project Location - Specific:
501 Danville Blvd., Danville, CA 94526

Project Location - City: Danville Project Location - County: Contra Costa

Description of Nature, Purpose and Beneficiaries of Project:
Demolish existing chain link fence and gates. Remove all posts and footings. Install New 1-inch mesh, 7-foot tall, vinyl coated fencing. There are to be no gates in the fence line. Approximate length is 1745 feet.

Name of Public Agency Approving Project: San Ramon Valley Unified School District

Name of Person or Agency Carrying Out Project: San Ramon Valley Unified School District

Exempt Status: (check one)

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: Sections 15301 (c)
- Statutory Exemptions. State code number: _____

Reasons why project is exempt:

Section 15301 Existing Facilities consists of the operation, repair, maintenance, permitting, lo Land that easing, licensing, or minor alterations of existing public facilities involving negligible or no expansion of use. (c) Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities. (16) Installation of security fencing and gates.

Lead Agency
Contact Person: Daniel Hillman Area Code/Telephone/Extension: 925-552-6960

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: Daniel S. Hillman Date: _____ Title: _____

- Signed by Lead Agency
 - Signed by Applicant
- Date received for filing at OPR: _____